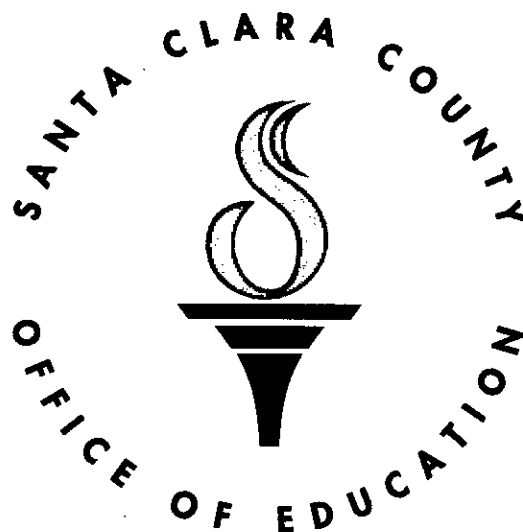


Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 1998



Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 1998

Colleen B. Wilcox, Ph.D.
Superintendent

Santa Clara County Board of Education

Maria Y. Ferrer, President
Alex Bantis, T. N. Ho, Anna K. Kurze, Andrea Leiderman, Mark D. Webster, Roger W. Wert

Prepared by
District Business and Advisory Services
Business Services Branch

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Introduction

Message from the County Superintendent of Schools

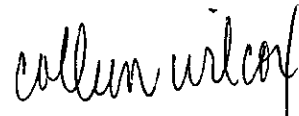
The Santa Clara County Office of Education serves 37 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education. This information is also available online.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,



Colleen B. Wilcox, Ph.D.
Superintendent

HIGHLIGHTS OF THE STATISTICAL REPORT

School Districts of Santa Clara County, Year Ending June 30, 1998

Districts	Number of Districts	1997-98 Average Daily Attendance Second Period	1997-98 General Fund Education Expenditure Amount	Per ADA
Elementary	22	118,396	\$617,795,300	\$5,218
High School	5	42,566	\$262,954,086	\$6,178
Unified	6	82,745	\$475,822,143	\$5,750
Total/Average	33	243,707	\$1,370,795,628	\$5,625

Students speak 55 Languages and Dialects.

Santa Clara County is ranked 6th for Student Population in the State.

There are 3 Districts with year-round Schools in Santa Clara County, 179 in California.

Santa Clara County School Districts' Average Spending Per Pupil is \$5,625.

The Average Student Teacher Ratio in Santa Clara County is 21:1.

Santa Clara County School Districts cover an Area of 1,290 Square Miles.

The Population of Santa Clara County, January 1, 1998, was 1,689,900.

The Largest School District is San Jose Unified with 32,993 Students.

The Smallest School District is Montebello with 41 Students.

**The California State Public Education System has
994 School Districts,
58 County Offices of Education, and
71 Community Colleges operating 106 Campuses.**

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LIST OF ABBREVIATIONS

ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
COMM	Community
ED	Education
ENR	Enrolled
FTE	Full Time Equivalent
IS	Independent Study
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
NPS	Non-Public School
OE	Office of Education
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education

Chapter 1

School Districts of

Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

There are 37 school districts in Santa Clara County, one JPA operating ROC/P and Adult programs, two JPA's operating transportation agencies, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district. A table lists each school district, the address, phone number, FAX number, and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 22 elementary districts which cover grades K-8; 5 high school districts which cover grades 9-12; 6 unified districts which cover grades K-12; and 4 community college districts which cover grades 13 and 14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

These pages contain countywide and statewide salary statistics for school districts. The information is derived from the California Department of Education's Report of 1997-98 Teacher Salary and Benefit Data based on the 1997-98 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 258-4096	Santiago V. Wood, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2398	(408) 923-1810	(408) 923-0623	Patricia Stelwagon, Interim
CAMBRIAN 4115 Jackson Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 377-5944	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Marcia Plumleigh, Ph.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 255-4450	William Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Mary Ellen Lewis
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 941-4010	(650) 941-7668	Margaret Gratiot, Ph. D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030-3228	(408) 395-5570	(408) 395-6481	Mary Ann Park
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Paul Madarang, Ed.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (cont.)			
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Nena Schwab, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 874-2902	(408) 871-2263	Jim Ritchie, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3710	(408) 223-3715	Ida Jew
MOUNTAIN VIEW 220 View Street Mountain View, 94041-1344	(650) 526-3500	(650) 964-8907	Patricia Bubenik, Ed.D.
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Terry Jones, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 867-2312	Mary E. Gardner
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-3217	(408) 522-8200 Extension 202	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 903-6900 Extension 211	(650) 969-1167	Eve T. Bressler, Ed.D.
HIGH SCHOOL (9-12)			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 371-0673	Bruce Hauger, Ed.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
HIGH SCHOOL (9-12) (cont.)			
EAST SIDE UNION 830 N. Capitol Avenue San Jose, 95133-1316	(408) 347-5011	(408) 347-5055	Joe Coto
FREMONT UNION 589 W. Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2201	(408) 245-5325	Joe Hamilton
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-7008	Richard Fischer
UNIFIED (K-12)			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 842-1158	David Alvarez
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Charles P. Perotti, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 779-5272	(408) 779-2124	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3737	(650) 321-3810	Don Phillips, Ed.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 983-2005	(408) 243-3088	Paul Perotti

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
JOINT POWERS AGENCY			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 645 Wool Creek Drive San Jose, 95112-2616	(408) 283-6211	(408) 283-6217	Larry Aceves, Chairperson
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6463	Richard Friberg
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Judyth Morris, Transportation Coordinator
COMMUNITY COLLEGE			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-1638	Leo E. Chavez, Ph.D. Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 847-1400	(408) 847-5102	Rose Marie Joyce, Ph.D. Superintendent, President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D. Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Lois A. Callahan, Ed.D. Interim Chancellor
COUNTY OFFICE OF EDUCATION			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6811	Colleen B. Wilcox, Ph.D.

SANTA CLARA COUNTY BOARD OF EDUCATION

1290 Ridder Park Drive, San Jose, California 95131-2398

Mail Code 201, Tel. (408) 453-6511

TRUSTEE AREAS

Andrea Leiderman
Term Expires 2000

Area 1 Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View, Whisman (and corresponding portions of Mountain View-Los Altos Union High) school districts.

T. N. Ho
Term Expires 2002

Area 2 Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portions of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts.

Anna K. Kurze
Term Expires 2000

Area 3 Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts.

Alex Bantis
Term Expires 2000

Area 4 San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts.

Roger W. Wert
Term Expires 2000

Area 5 Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portions of East Side Union High) school districts.

Maria Y. Ferrer
President
Term Expires 2002

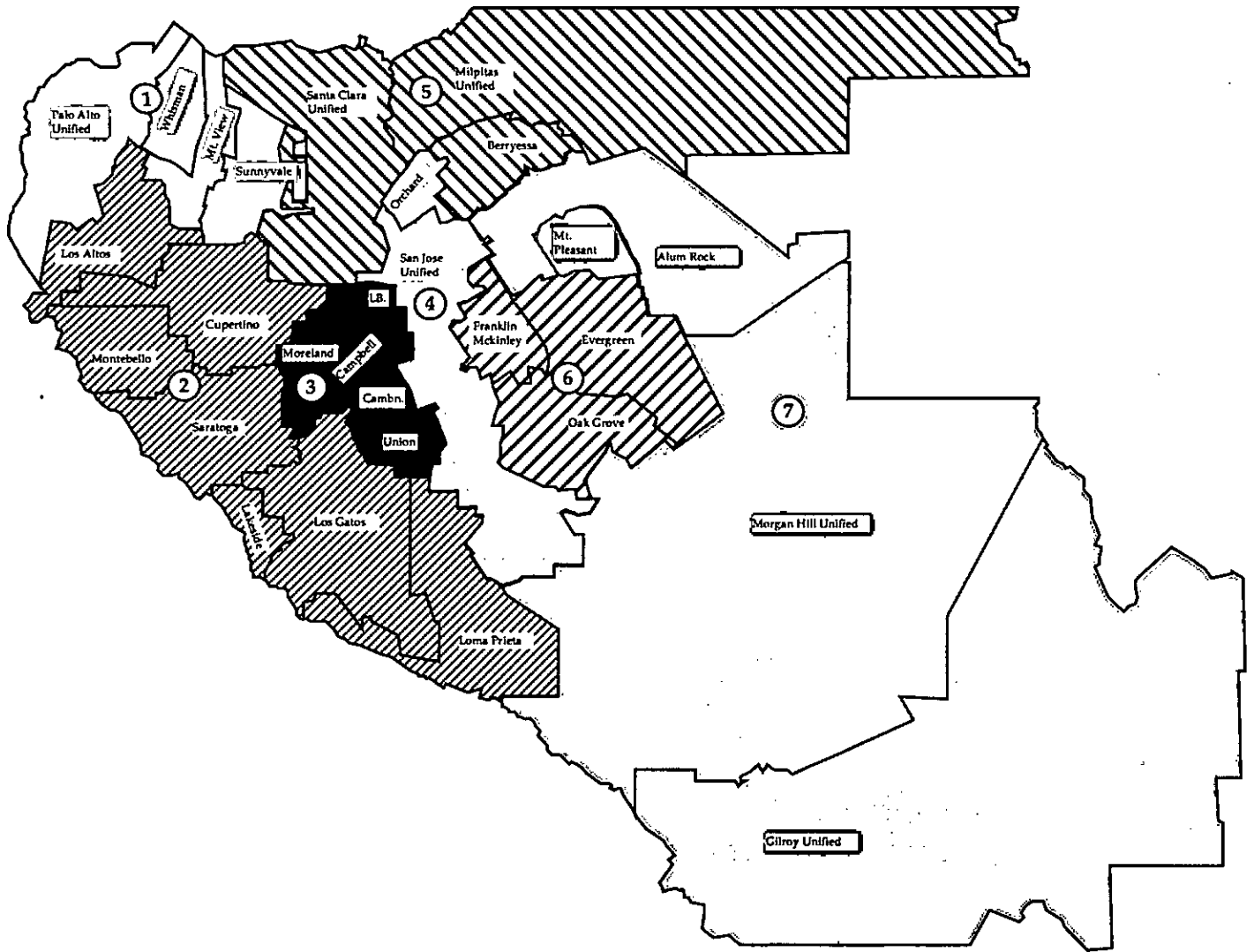
Area 6 Evergreen, Franklin-McKinley, Oak Grove (and corresponding portions of East Side Union High) school districts.

Mark D. Webster
Term Expires 2002

Area 7 Alum Rock Union, Mount Pleasant (and corresponding portions of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts.

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room.

Santa Clara County Board of Education Trustee Areas



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT**

District	Elementary Schools	Middle Schools	High Schools	Community Colleges	Total Schools
Elementary					
Alum Rock Union	19	6			25
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	9	3			12
Cupertino Union	20	4			24
Evergreen	13	3			16
Franklin-McKinley	11	2			13
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	7	2			9
Mount Pleasant	3	2			5
Mountain View	5	1			6
Oak Grove	17	3			20
Orchard	1	0			1
Saratoga Union	3	1			4
Sunnyvale	8	2			10
Union	8	2			10
Whisman	3	1			4
Total Elementary	155	40			195
High School					
Campbell Union			5		5
East Side Union			15		15
Fremont Union			5		5
Los Gatos-Saratoga Joint Union			2		2
Mountain View-Los Altos Union			4		4
Total High School			31		31
Unified					
Gilroy	9	2	2		13
Milpitas	9	2	2		13
Morgan Hill	9	2	2		13
Palo Alto	12	2	2		16
San Jose	29	7	14		50
Santa Clara	16	3	3		22
Total Unified	84	18	25		127
Community College					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
Total Community College				7	7
Grand Total	239	58	56	7	360

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

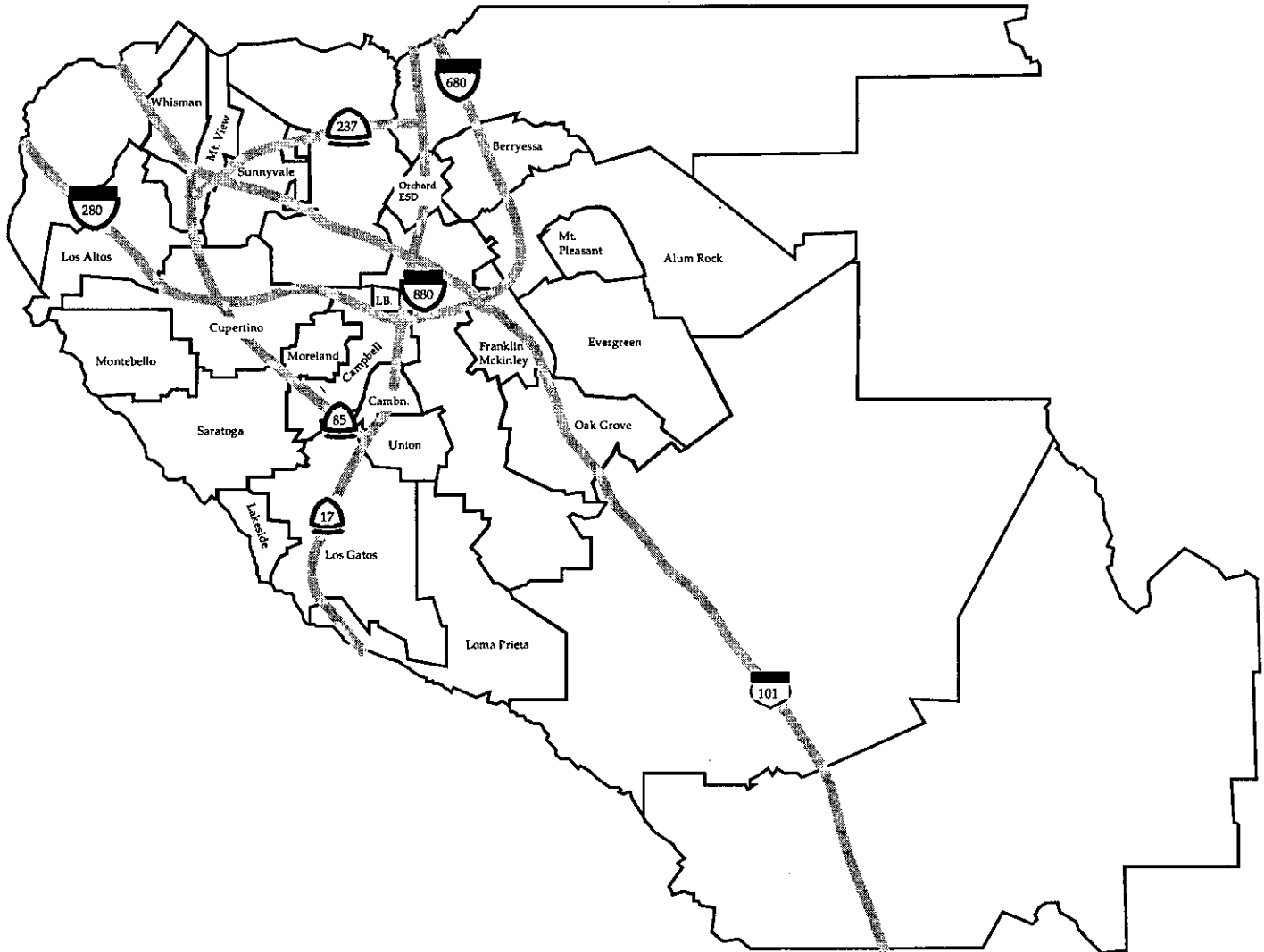
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View Whisman

COMMUNITY COLLEGE DISTRICTS

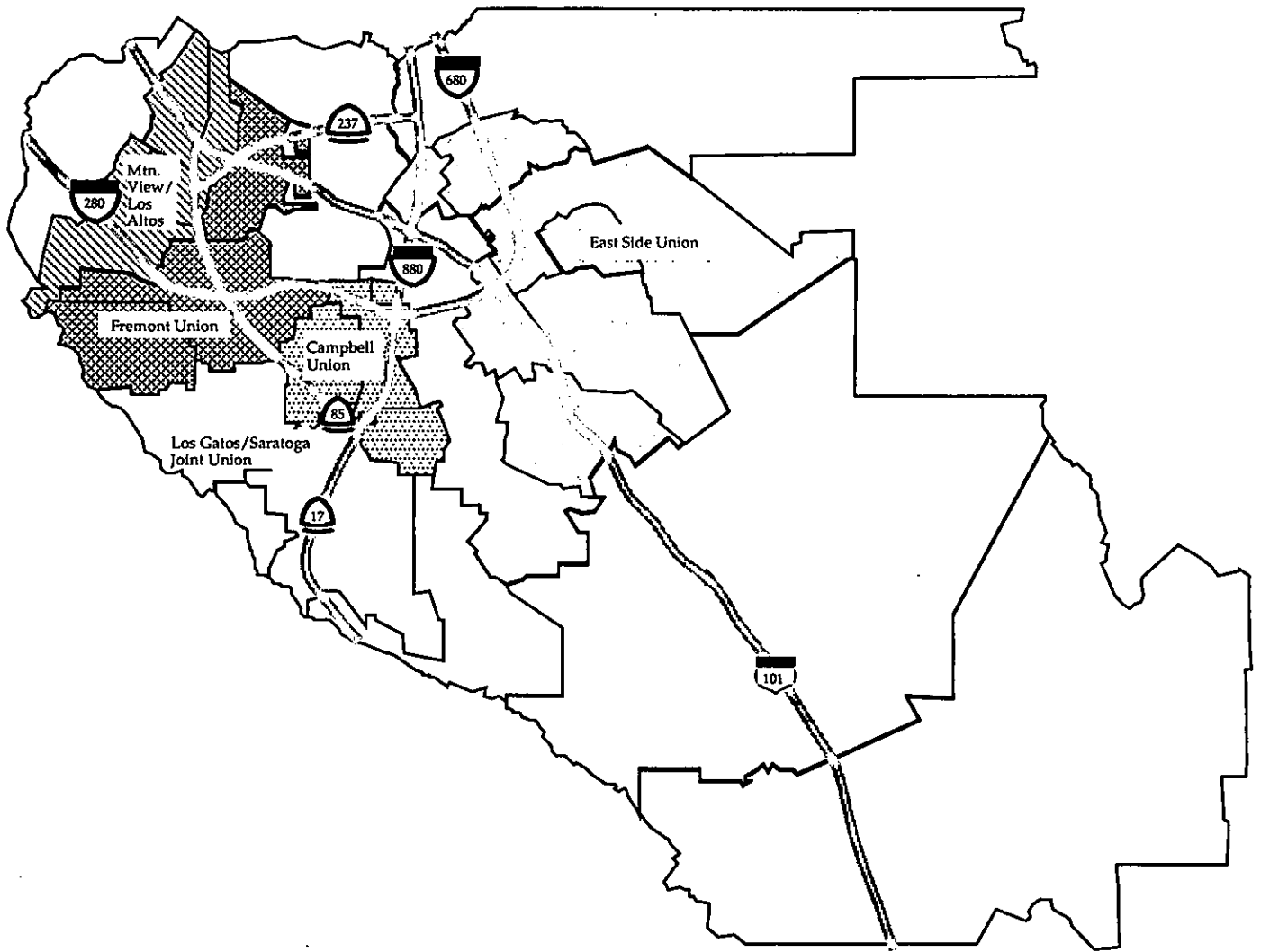
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

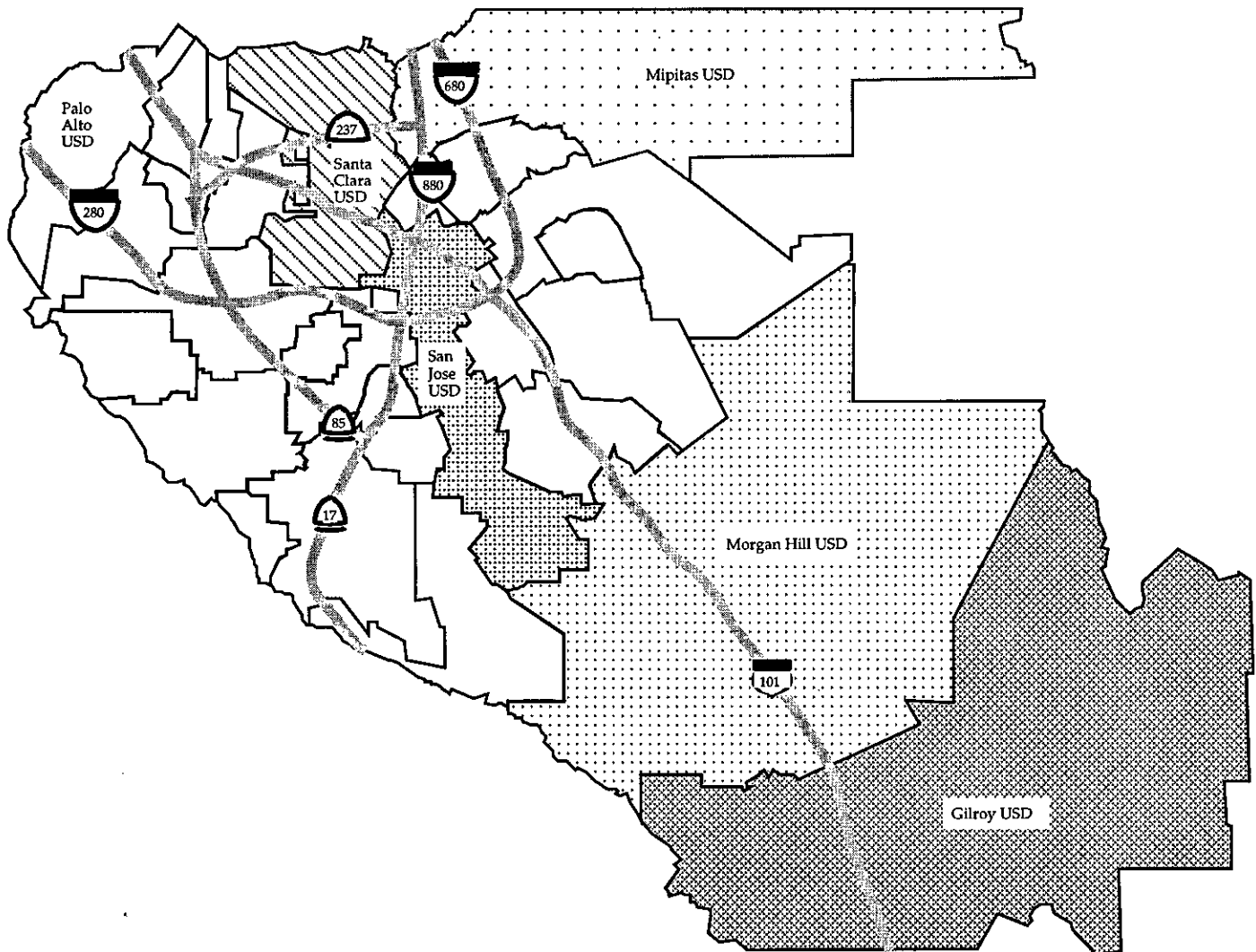
Santa Clara County Elementary School Districts



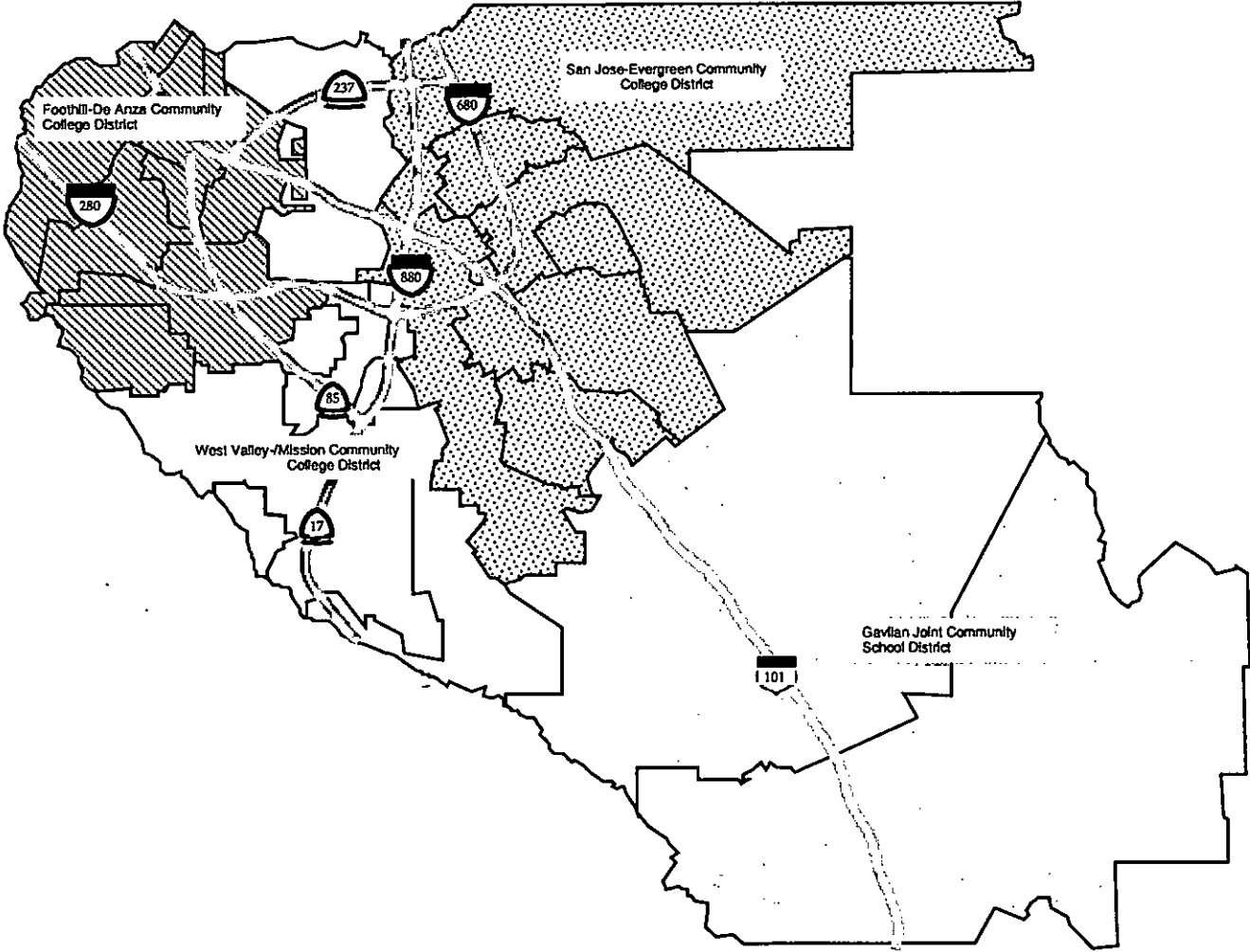
Santa Clara County High School Districts



Santa Clara County Unified School Districts



Santa Clara County Community College Districts



**COUNTYWIDE CERTIFICATED SALARY DATA
1997-98**

District	1997-98 P-2 ADA+	Total Teacher Salary	Total FTE	Average Teacher Salary	Number of Days Required	Average Principal Salary	Number of Days Required	Superin- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	15,880	\$36,016,447	729.97	\$49,340	182	\$70,000	210	\$129,800	213
Berryessa Union	8,873	\$19,899,065	416.00	\$47,834	184	\$82,853	211	\$104,307	224
Cambrian	2,818	\$6,299,500	138.84	\$45,372	184	\$79,475	215	\$106,995	220
Campbell Union	7,742	\$19,645,243	430.80	\$45,602	184	\$78,388	210	\$119,881	219
Cupertino Union	15,012	\$32,629,198	695.55	\$46,911	184	\$72,170	206	\$109,200	225
Evergreen	11,544	\$24,994,716	533.66	\$46,836	182	\$79,590	210	\$132,888	209
Franklin-McKinley	10,531	\$23,918,392	558.75	\$42,807	182	\$74,861	226	\$111,343	224
Lakeside Joint *	157	**	**	**	**	**	**	**	**
Loma Prieta Joint Union *	745	\$1,597,553	38.40	\$41,603	180	\$62,000	210	\$71,611	223
Los Altos	3,627	\$8,926,440	198.30	\$45,015	182	\$77,866	245	\$98,500	210
Los Gatos Union	2,706	\$6,364,767	143.60	\$44,323	184	\$77,825	208	\$103,264	220
Luther Burbank	424	**	**	**	**	**	**	**	**
Montebello * ++	40	**	**	**	**	\$4,000	183	\$16,000	88
Moreland	4,655	\$10,438,748	247.40	\$42,194	183	\$76,962	210	\$106,838	221
Mount Pleasant	2,915	\$5,855,282	134.61	\$43,498	182	\$71,176	210	\$97,390	223
Mountain View	3,152	\$8,161,480	175.63	\$46,470	185	\$71,938	213	\$94,631	219
Oak Grove	11,969	\$27,702,040	574.33	\$48,234	186	\$79,292	210	\$105,910	220
Orchard	586	**	**	**	**	\$68,000	210	\$84,000	224
Saratoga Union	2,309	\$5,989,058	133.20	\$44,963	184	\$74,066	213	\$94,172	229
Sunnyvale	5,997	\$14,713,693	305.00	\$48,242	184	\$74,184	208	\$107,000	220
Union	4,954	\$11,158,724	250.70	\$44,510	183	\$67,632	214	\$107,798	221
Whisman	1,760	\$4,247,241	97.25	\$43,673	184	\$72,047	213	\$98,247	221
High School									
Campbell Union	6,487	\$15,060,432	299.60	\$50,268	181	\$84,754	218	\$111,498	218
East Side Union	22,542	\$59,474,965	1,189.00	\$50,021	182	\$88,382	243	\$127,761	213
Fremont Union	8,221	\$20,531,609	411.13	\$49,939	184	\$96,993	216	\$123,978	216
Los Gatos-Saratoga Jt. Union	2,488	\$6,868,425	125.80	\$54,598	185	\$92,600	220	\$107,250	222
Mtn. View-Los Altos Union	2,828	\$8,218,045	152.00	\$54,066	183	\$86,548	220	\$110,250	219
Unified									
Gilroy	8,476	\$19,112,759	430.26	\$44,421	183	\$74,072	221	\$97,000	225
Milpitas	9,773	\$23,010,299	512.00	\$44,942	184	\$75,472	213	\$119,228	225
Morgan Hill	9,149	\$20,001,083	428.10	\$46,721	184	\$74,862	214	\$103,000	223
Palo Alto	9,167	\$28,377,233	560.27	\$50,649	183	\$79,234	214	\$129,000	224
San Jose	31,991	\$81,344,402	1,784.05	\$45,595	184	\$74,802	216	\$135,000	225
Santa Clara	14,189	\$34,246,906	743.92	\$46,036	183	\$75,923	213	\$111,026	225
Santa Clara County O.E.	N/A	\$14,365,473	307.19	\$46,764	180	\$81,237	225	\$150,728	225
County Totals/Averages	243,707	\$599,169,218	12,745.31	\$47,011	183	\$77,265	216	\$110,850	221

*Same person is principal and superintendent.

**District did not submit J-90 form.

+As amended July 22, 1998 (see page 20).

++Not included in totals/averages.

**STATEWIDE TEACHER SALARY DATA
1997-98**

District Type	Number of *LEAs Reporting	Total Salary	Total **FTE	Average Annual Salary
County Office	48	\$229,424,444	5,157	\$44,490
Elementary	461	\$2,436,718,933	55,432	\$43,959
High School	86	\$976,985,477	20,845	\$46,869
Unified	299	\$8,392,811,607	188,729	\$44,470
Totals	894	\$12,035,940,461	270,163	\$44,947

*LEA=Local Educational Agency.

**FTE=Full Time Equivalent employees.

Participation in the J-90 survey is voluntary.

Chapter 2

Student Population

CHAPTER 2

STUDENT POPULATION

Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 1998)

Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending school for the number of days taught in the district would credit the district with one ADA.

Average Daily Attendance by Category within District (J-18/19 P-2, April 1998)

Each district records its Average Daily Attendance (ADA) by grade level and program: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-Public Schools (NPS); Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Concurrently Enrolled; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Extended Year Programs for Special Education Master Plan and NPS; and Independent Study (IS) for Adults 19+/21+. District ADA is separated into elementary (K-8) and secondary (9-12).

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1995-96, 1996-97 and 1997-98)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Fall Enrollment 1988-1997 (California Basic Educational Data System (CBEDS), October 1997)

A school district maintains records of every student enrolled in the district. The information in this table is reflected in a special CBEDS report issued by the Attendance Accounting section of the District Business and Advisory Services Department of the Santa Clara County Office of Education. Community colleges have a different manner of reporting enrollment due to widely varying class loads; therefore, enrollment for community colleges is not included in the totals.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 1997)

These tables show percent enrollment by ethnic group and by ethnic group within gender and have been compiled from the CBEDS report required for each school district.

◆ **Of Interest** ◆

**Languages Spoken
by Students in California**

The top 20 languages spoken by students in Santa Clara County are in italic.

Arabic ◆ *Armenian* ◆ *Assyrian* ◆ *Burmese*
Cantonese ◆ *Cebuano (Visayan)* ◆ *Chaldean*
Chamorro (Guamanian) ◆ **Chaozhou (Chaochow)**
Chinese ◆ **Other Chinese** ◆ **Croatian** ◆ **Dutch**
English ◆ **Other Non-English** ◆ *Farsi (Persian)*
Filipino (Tagalog) ◆ **Other Filipino** ◆ **French**
German ◆ **Greek** ◆ **Gujarati** ◆ **Hebrew** ◆ *Hindi* ◆ *Hmong*
Hungarian ◆ **Ilocano** ◆ **Indonesian** ◆ **Italian**
Japanese ◆ *Khmer (Cambodian)* ◆ **Khmu** ◆ *Korean*
Kurdish ◆ **Lahu** ◆ *Lao* ◆ *Mandarin (Putonghua)*
Marshallese ◆ *Mien* ◆ **Mixteco** ◆ **Native American**
Pashto ◆ **Polish** ◆ *Portuguese* ◆ *Punjabi* ◆ **Rumanian**
Russian ◆ **Samoan** ◆ **Serbian** ◆ **Serbo-Croatian**
Spanish ◆ **Taiwanese** ◆ **Thai** ◆ **Toishanese** ◆ *Tongan*
Turkish ◆ **Ukrainian** ◆ *Urdu* ◆ *Vietnamese*

**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
1996-97 and 1997-98 SECOND PERIOD**

District	1996-97 ADA	1997-98 ADA*	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	15,803	15,880	77	0.49%
Berryessa Union	8,916	8,873	-43	-0.48%
Cambrian	2,767	2,818	51	1.84%
Campbell Union	7,634	7,742	108	1.41%
Cupertino Union	14,863	15,012	149	1.00%
Evergreen	11,262	11,544	282	2.50%
Franklin-McKinley	10,589	10,531	-58	-0.55%
Lakeside Joint	161	157	-4	-2.48%
Loma Prieta Joint Union	718	745	27	3.76%
Los Altos	3,507	3,627	120	3.42%
Los Gatos Union	2,603	2,706	103	3.96%
Luther Burbank	411	424	13	3.16%
Montebello	33	40	7	21.21%
Moreland	4,555	4,655	100	2.20%
Mount Pleasant	2,796	2,915	119	4.26%
Mountain View	3,155	3,152	-3	-0.10%
Oak Grove	12,070	11,969	-101	-0.84%
Orchard	571	586	15	2.63%
Saratoga Union	2,179	2,309	130	5.97%
Sunnyvale	5,883	5,997	114	1.94%
Union	5,016	4,954	-62	-1.24%
Whisman	1,833	1,760	-73	-3.98%
Subtotal	117,325	118,396	1,071	0.91%
Unified Elementary				
Gilroy	6,221	6,346	125	2.01%
Milpitas	6,950	6,985	35	0.50%
Morgan Hill	6,394	6,466	72	1.13%
Palo Alto	6,235	6,350	115	1.84%
San Jose	23,226	23,399	173	0.74%
Santa Clara	10,399	10,334	-65	-0.63%
Subtotal	59,425	59,880	455	0.77%
Total Elementary	176,750	178,276	1,526	0.86%
Non-Unified Secondary				
Campbell Union	6,438	6,487	49	0.76%
East Side Union	21,873	22,542	669	3.06%
Fremont Union	7,873	8,221	348	4.42%
Los Gatos-Saratoga Joint Union	2,456	2,488	32	1.30%
Mountain View-Los Altos Union	2,846	2,828	-18	-0.63%
Subtotal**	41,486	42,566	1,080	2.60%
Unified Secondary				
Gilroy	2,077	2,130	53	2.55%
Milpitas	2,663	2,788	125	4.69%
Morgan Hill	2,588	2,683	95	3.67%
Palo Alto	2,669	2,817	148	5.55%
San Jose	8,506	8,592	86	1.01%
Santa Clara	3,726	3,855	129	3.46%
Subtotal**	22,229	22,865	636	2.86%
Total Secondary	63,715	65,431	1,716	2.69%
Total County	240,465	243,707	3,242	1.35%

*As amended July 22, 1998.

**Excludes Adult Programs and ROC/P.

SANTA CLARA COUNTY DISTRICTS
1997-98 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS ¹
Elementary										
Alum Rock Union	1,991.05	5,581.88	4,780.88	2,928.74				2.22	554.16	11.93
Berryessa Union	892.14	3,048.43	2,875.87	1,852.98				0.39	183.21	5.00
Cambrian	300.58	1,008.56	905.33	554.78				1.10	44.61	0.48
Campbell Union	943.74	2,761.77	2,431.62	1,451.95				0.79	143.53	
Cupertino Union	1,495.73	5,035.70	4,925.71	3,257.27			1.41	1.03	262.24	13.82
Evergreen	1,217.55	3,994.80	3,665.54	2,453.79				4.31	199.51	0.68
Franklin-McKinley	1,352.64	3,645.97	3,318.12	2,011.78				1.38	198.18	
Lakeside Joint	21.96	60.29	74.63							
Loma Prieta Joint Union	86.28	268.90	231.92	153.46					4.33	
Los Altos	419.89	1,282.59	1,171.73	727.58				0.31	12.98	7.95
Los Gatos Union	278.17	872.09	882.24	619.40				0.02	49.71	1.00
Luther Burbank	83.38	162.18	122.78	55.37						
Montebello	7.52	16.67	15.56							
Moreland	578.54	1,677.71	1,442.06	883.98				0.16	66.05	3.35
Mount Pleasant	344.27	997.73	900.66	589.80				0.28	77.77	2.74
Mountain View	419.46	1,116.43	1,009.13	518.96				2.14	74.28	7.52
Oak Grove	1,240.80	4,038.34	3,803.61	2,563.94				3.58	301.12	6.11
Orchard	83.10	205.92	189.76	95.27					11.61	
Saratoga Union	225.50	729.83	807.39	517.37				0.27	24.53	3.72
Sunnyvale	713.66	2,115.67	1,783.04	1,170.02			5.70	0.36	194.75	1.91
Union	508.63	1,752.18	1,596.34	994.21					93.90	1.00
Whisman	234.27	614.88	545.52	318.42				0.28	42.74	1.99
Subtotal	13,438.86	40,988.52	37,479.44	23,719.07	0.00	0.00	7.11	18.62	2,539.21	69.20
Unified Elementary										
Gilroy	718.62	2,220.77	1,982.75	1,301.73				0.76	118.85	1.24
Milpitas	741.41	2,398.38	2,232.73	1,470.75			11.31	1.09	111.89	4.50
Morgan Hill	684.47	2,164.64	2,080.26	1,434.92			5.42	0.95	90.53	0.69
Palo Alto	719.95	2,044.29	2,116.08	1,297.98			2.94	0.69	148.38	6.83
San Jose	2,696.04	8,380.12	7,111.78	4,466.63			45.41	4.70	662.19	3.30
Santa Clara	1,301.15	3,632.66	3,295.80	1,856.82			12.84	0.59	210.95	5.37
Subtotal	6,861.64	20,840.86	18,819.40	11,828.83	0.00	0.00	77.92	8.78	1,342.79	21.93
Total Elementary	20,300.50	61,829.38	56,298.84	35,547.90	0.00	0.00	85.03	27.40	3,882.00	91.13
Non-Unified Secondary										
Campbell Union					6,142.30	134.27	27.14	15.29	155.80	11.23
East Side Union					20,979.80	753.97		26.56	718.63	35.41
Fremont Union					7,961.69			2.06	230.92	13.00
Los Gatos-Saratoga Joint Union					2,456.90			0.12	27.67	1.15
Mountain View-Los Altos Union					2,653.74	100.45			64.45	7.58
Subtotal	0.00	0.00	0.00	0.00	40,194.43	988.69	27.14	44.03	1,197.47	68.37
Unified Secondary										
Gilroy					1,934.51	142.07		1.52	50.20	
Milpitas					2,529.05	179.34		2.32	69.55	4.90
Morgan Hill					2,549.91	82.75	13.86	4.36	31.60	0.36
Palo Alto					2,714.18		10.26	0.47	79.44	9.73
San Jose					7,870.95	413.85		3.53	274.19	0.82
Santa Clara					3,606.66	114.94	23.46	1.79	91.74	8.63
Subtotal	0.00	0.00	0.00	0.00	21,205.26	932.95	47.58	13.99	596.72	24.44
Total Secondary	0.00	0.00	0.00	0.00	61,399.69	1,921.64	74.72	58.02	1,794.19	92.81
Total County	20,300.50	61,829.38	56,298.84	35,547.90	61,399.69	1,921.64	159.75	85.42	5,676.19	183.94
Santa Clara County Totals										
Excluding Adults, ROC/P and Adult										
Independent Study	20,300.50	61,829.38	56,298.84	35,547.90	61,399.69	1,921.64	159.75	85.42	5,676.19	183.94

*As amended July 22, 1998.

¹ NPS = Non-Public Schools.

SANTA CLARA COUNTY DISTRICTS
1997-98 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

Comm. Day School	ROC/P ² Mandated	Adult Education Programs			Adult IS ⁵ 21+/19+ Not Cont. Enr. ⁴	Extended Year Programs		Total ADA by District	Totals w/o ROC/P ² & Adults
		Concurr. Enrolled	Not Con. Enr. ³	Correction Facilities		Special Education Master Plan	NPS ¹		
						26.91	1.86	15,879.63	15,879.63
						13.68	1.30	8,873.00	8,873.00
						2.49	0.41	2,818.34	2,818.34
						8.10	0.02	7,741.52	7,741.52
						17.69	1.29	15,011.89	15,011.89
						7.32	0.16	11,543.66	11,543.66
						3.11	0.16	10,531.34	10,531.34
								156.88	156.88
								744.89	744.89
						2.66	0.86	3,626.55	3,626.55
						2.73	0.55	2,705.91	2,705.91
								423.71	423.71
								39.75	39.75
						2.55	0.58	4,654.98	4,654.98
						1.82	0.07	2,915.14	2,915.14
						3.97	0.51	3,152.40	3,152.40
						10.30	0.86	11,968.66	11,968.66
								585.66	585.66
							0.23	2,308.84	2,308.84
						12.03	0.19	5,997.33	5,997.33
						7.78	0.17	4,954.21	4,954.21
						1.53	0.36	1,759.99	1,759.99
0.00	0.00	0.00	0.00	0.00	0.00	124.67	9.58	118,394.28	118,394.28
						1.55	0.02	6,346.29	6,346.29
						12.35	0.25	6,984.66	6,984.66
						3.79		6,465.67	6,465.67
						11.62	0.81	6,349.57	6,349.57
7.55						20.77	0.62	23,399.11	23,399.11
						17.07	0.44	10,333.69	10,333.69
7.55	0.00	0.00	0.00	0.00	0.00	67.15	2.14	59,878.99	59,878.99
7.55	0.00	0.00	0.00	0.00	0.00	191.82	11.72	178,273.27	178,273.27
	293.14	5.30	923.62			0.33	0.87	7,709.29	6,487.23
	2,420.89	196.80	1,885.00			23.49	3.89	27,044.44	22,541.75
		6.34	860.45		20.15	12.41	0.74	9,107.76	8,220.82
	81.75		116.19			1.52	0.62	2,685.92	2,487.98
		8.44	1,273.80			1.03	0.93	4,110.42	2,828.18
0.00	2,795.78	216.88	5,059.06	0.00	20.15	38.78	7.05	50,657.83	42,565.96
		11.82	57.87			1.26	0.27	2,199.52	2,129.83
	104.96	24.37	278.73	1,933.51	44.71	2.07	0.68	5,174.19	2,787.91
		0.70	166.28				0.17	2,849.99	2,683.01
		1.37	485.61			2.04	1.31	3,304.41	2,817.43
22.53	508.57	15.68	2,027.25		21.65	5.54	0.09	11,164.65	8,591.50
	186.38	28.94	1,640.06			6.74	1.17	5,710.51	3,855.13
22.53	799.91	82.88	4,655.80	1,933.51	66.36	17.65	3.69	30,403.27	22,864.81
22.53	3,595.69	299.76	9,714.86	1,933.51	86.51	56.43	10.74	81,061.10	65,430.77
30.08	3,595.69	299.76	9,714.86	1,933.51	86.51	248.25	22.46	259,334.37	243,704.04
30.08						248.25	22.46		243,704.04

² ROC/P = Regional Occupational Centers/Programs.

⁴ 21+/19+ Not Cont. Enr.=21+/19+ Not continuously enrolled from 18 years of age.

³ Not Con. Enr. - Not concurrently enrolled.

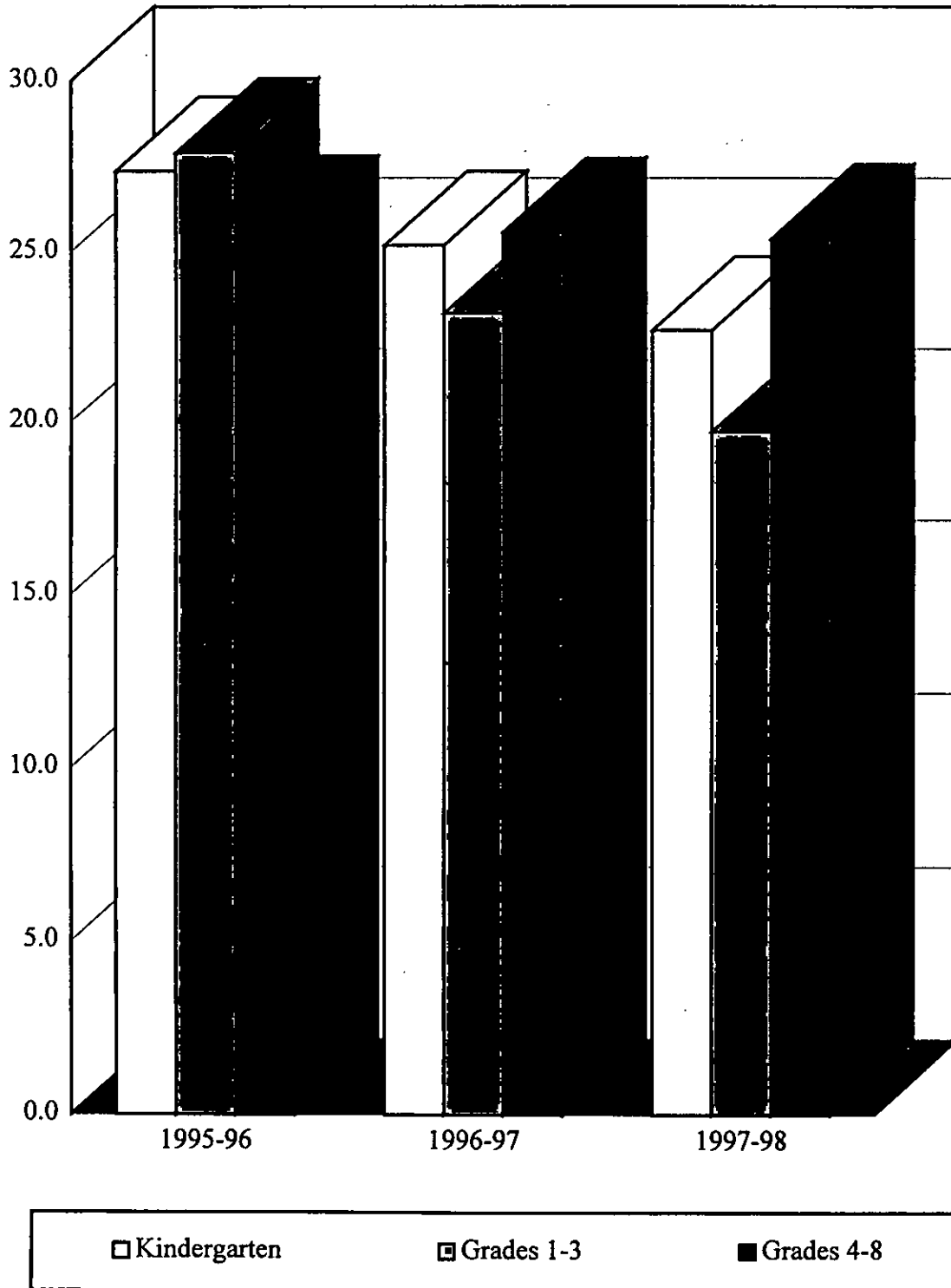
⁵ IS = Independent Study.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	1995-96			1996-97			1997-98		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	29.7	29.3	28.2	29.8	26.1	27.0	28.9	21.6	29.0
Berryessa Union	30.4	29.8	27.4	29.4	27.2	25.8	29.1	21.6	27.1
Cambrian	28.7	27.8	22.8	25.0	23.0	24.3	18.3	19.2	24.6
Campbell Union	28.7	28.9	24.3	27.3	21.5	24.6	20.5	18.9	24.5
Cupertino Union	30.7	29.9	28.9	29.3	27.5	28.0	29.5	21.7	28.8
Evergreen	29.0	29.4	27.2	28.7	23.7	26.9	28.2	19.2	25.1
Franklin-McKinley	29.7	28.6	26.8	26.6	23.2	26.4	19.8	20.6	26.1
Lakeside Joint	28.0	22.0	22.3	15.0	17.3	25.6	23.0	15.3	25.0
Loma Prieta Joint Union	24.0	24.0	13.4	24.0	19.0	20.7	18.0	19.6	20.8
Los Altos	25.2	26.3	23.9	25.1	19.0	23.0	18.3	19.0	22.1
Los Gatos Union	25.1	25.2	23.3	25.2	21.5	22.9	25.0	18.8	22.9
Luther Burbank	29.7	25.7	29.6	24.0	21.7	30.0	15.0	17.0	28.0
Montebello*									
Moreland	28.0	28.8	29.2	18.5	21.1	24.1	19.2	19.2	24.3
Mount Pleasant	28.8	29.9	28.4	27.5	25.0	27.4	29.2	23.2	25.4
Mountain View	26.5	27.4	25.6	19.8	20.3	24.6	19.1	18.6	24.0
Oak Grove	30.9	29.8	28.3	29.4	25.8	28.8	28.5	21.7	27.8
Orchard	0.0	28.3	26.9	0.0	30.0	28.0	0.0	17.8	28.8
Saratoga Union	26.1	25.5	23.2	23.8	23.2	24.7	18.9	19.0	25.4
Sunnyvale	28.5	29.0	23.0	26.8	24.0	23.1	27.3	21.6	25.0
Union	29.7	27.1	23.9	30.2	21.9	25.6	26.8	19.1	24.7
Whisman	29.1	27.3	24.2	27.0	20.0	24.6	19.2	18.9	22.7
Unified									
Gilroy	30.8	29.7	26.9	30.6	27.7	26.5	29.6	21.0	27.1
Milpitas	30.0	30.0	29.7	29.7	23.9	26.8	30.0	20.0	26.9
Morgan Hill	29.6	29.0	29.2	27.7	24.1	28.2	30.1	22.0	26.0
Palo Alto	25.0	26.5	22.4	24.3	21.6	21.8	23.4	19.2	22.6
San Jose	28.7	29.5	24.4	28.9	24.1	23.1	18.9	19.4	23.4
Santa Clara	28.1	28.3	28.6	26.5	23.0	28.1	19.1	18.9	27.4
County Average	27.4	27.9	25.6	25.2	23.2	25.6	22.7	19.7	25.4

*Montebello is excluded because its enrollment is small.

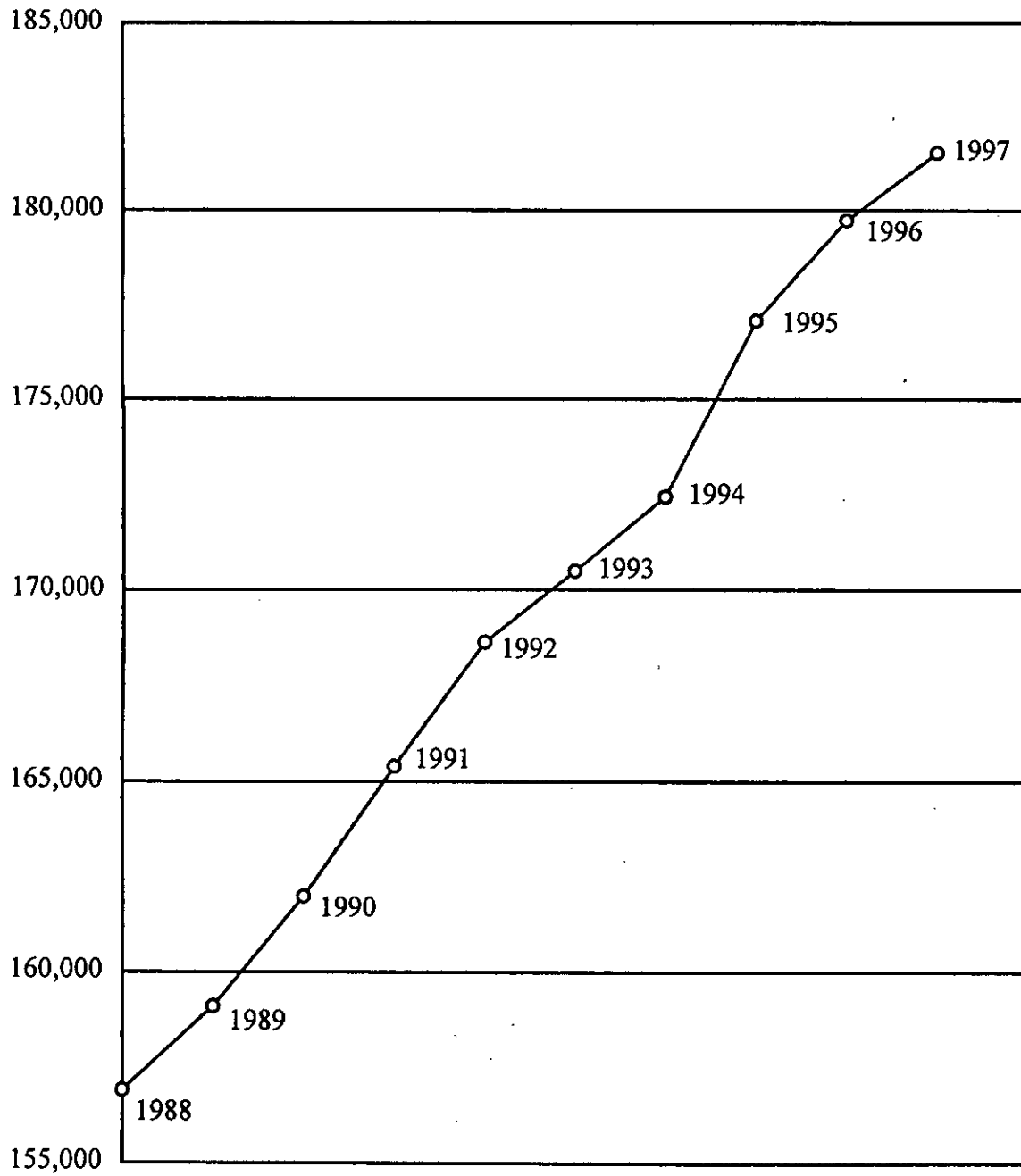
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**



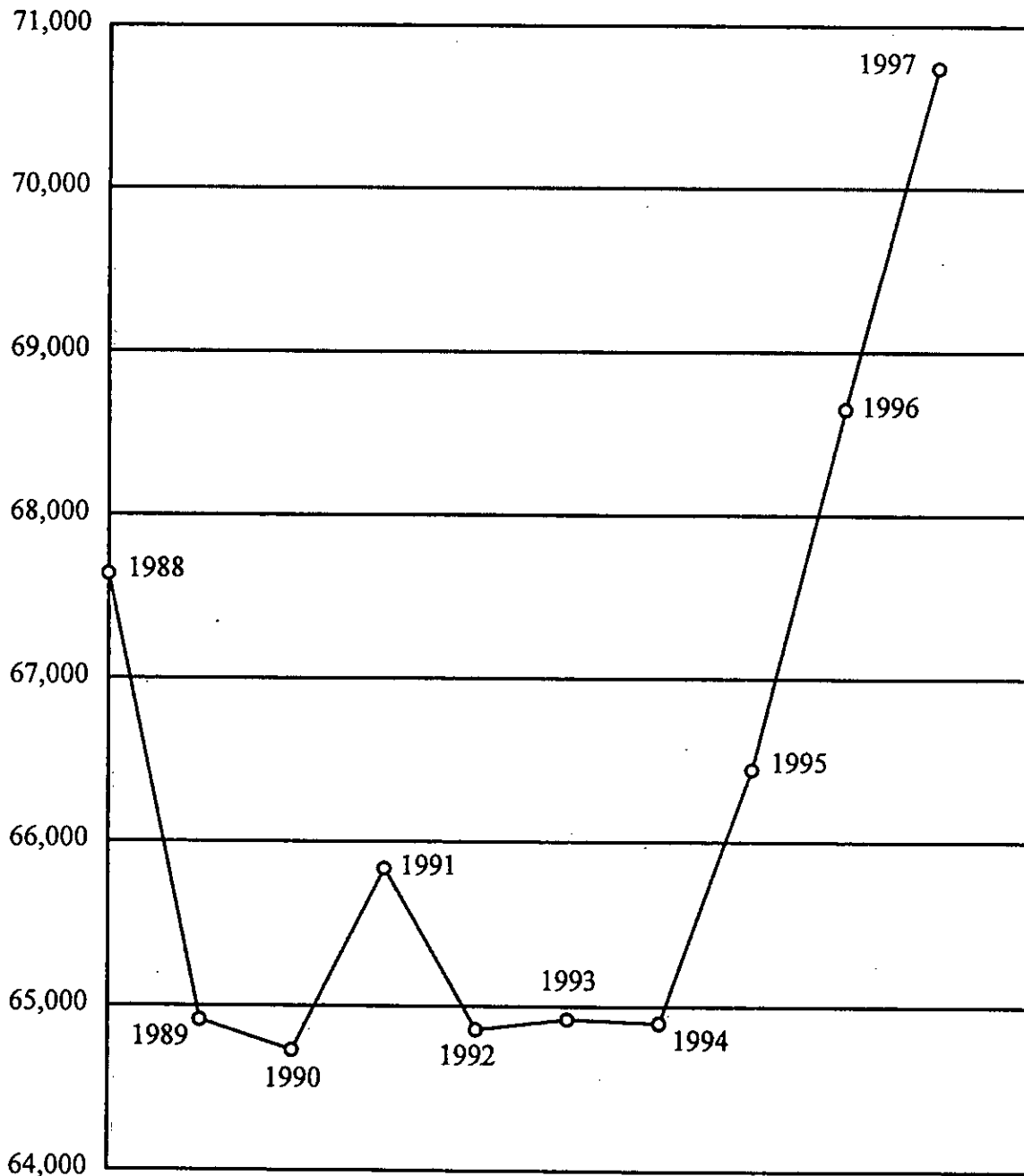
**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1988-1997**

District	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Elementary										
Alum Rock Union	16,019	15,960	16,078	16,105	16,166	15,972	15,837	15,834	15,887	16,049
Berryessa Union	8,353	8,373	8,405	8,441	8,560	8,573	8,760	9,011	8,928	8,906
Cambrian	2,356	2,360	2,507	2,539	2,677	2,657	2,646	2,773	2,802	2,855
Campbell Union	6,062	6,199	6,428	6,649	6,925	7,170	7,279	7,620	7,738	7,829
Cupertino Union	11,326	11,796	12,226	12,641	13,382	13,653	14,103	14,472	14,865	15,024
Evergreen	8,928	9,324	9,624	10,026	10,254	10,585	10,716	11,052	11,312	11,648
Franklin-McKinley	9,232	9,500	9,674	9,980	10,245	10,539	10,436	10,643	10,870	10,709
Lakeside Joint	129	134	130	131	145	152	147	159	165	155
Loma Prieta Joint Union	627	591	537	567	610	611	647	719	721	736
Los Altos	2,882	2,953	2,972	3,079	3,166	3,273	3,326	3,491	3,491	3,618
Los Gatos Union	1,961	2,062	2,110	2,224	2,330	2,452	2,489	2,547	2,605	2,700
Luther Burbank	326	306	304	328	351	357	380	403	436	443
Montebello	31	36	32	36	34	33	34	31	33	41
Moreland	3,555	3,632	3,735	3,901	4,008	4,119	4,208	4,446	4,559	4,682
Mount Pleasant	2,545	2,618	2,649	2,624	2,551	2,562	2,640	2,737	2,848	2,979
Mountain View	2,522	2,663	2,833	2,893	3,010	3,030	3,169	3,269	3,212	3,200
Oak Grove	12,125	12,018	12,044	12,185	12,108	12,014	12,095	12,231	12,168	12,058
Orchard	365	397	392	370	343	385	445	523	587	592
Saratoga Union	1,598	1,584	1,646	1,698	1,772	1,818	1,939	2,063	2,158	2,298
Sunnyvale	5,489	5,542	5,639	5,788	5,726	5,766	5,785	5,896	5,923	6,077
Union	4,497	4,475	4,499	4,633	4,637	4,643	4,724	4,839	5,063	4,989
Whisman	1,833	1,875	1,928	1,839	1,880	1,800	1,782	1,901	1,859	1,797
Santa Clara County O.E.	978	1,134	888	856	952	967	912	946	987	1,032
Subtotal	103,739	105,532	107,280	109,533	111,832	113,131	114,499	117,606	119,217	120,417
Unified Elementary										
Gilroy	6,218	6,387	6,413	6,506	6,487	6,279	6,256	6,468	6,418	6,548
Milpitas	5,990	6,006	6,154	6,296	6,495	6,549	6,747	6,929	6,975	7,017
Morgan Hill	6,110	6,231	6,300	6,389	6,376	6,335	6,321	6,426	6,516	6,580
Palo Alto	5,140	5,172	5,271	5,532	5,743	5,949	6,022	6,180	6,408	6,575
San Jose	20,813	20,779	21,372	21,778	21,943	22,346	22,592	23,266	23,663	23,891
Santa Clara	8,910	9,004	9,200	9,367	9,759	9,905	9,998	10,193	10,528	10,518
Subtotal	53,181	53,579	54,710	55,868	56,803	57,363	57,936	59,462	60,508	61,129
Total Elementary	156,920	159,111	161,990	165,401	168,635	170,494	172,435	177,068	179,725	181,546
Non-Unified Secondary										
Campbell Union	6,665	6,194	5,931	6,116	6,240	6,304	6,268	6,477	6,758	6,835
East Side Union	21,964	21,566	21,973	22,185	22,548	22,032	21,931	22,082	23,037	23,790
Fremont Union	8,153	7,806	7,755	7,832	7,626	7,769	7,741	8,199	8,380	8,762
Los Gatos-Saratoga Jt. Union	2,642	2,512	2,384	2,381	2,394	2,381	2,456	2,440	2,501	2,529
Mtn. View-Los Altos Union	2,819	2,817	2,856	2,897	2,776	2,763	2,796	2,901	2,992	2,900
Santa Clara County O.E.	1,706	1,723	1,691	1,663	1,565	1,839	1,772	1,665	1,684	1,684
Subtotal	43,949	42,618	42,590	43,874	43,149	43,088	42,964	43,764	45,352	46,500
Unified Secondary										
Gilroy	2,341	2,159	2,098	2,366	2,303	2,169	2,292	2,299	2,297	2,417
Milpitas	2,552	2,195	2,300	2,450	2,403	2,437	2,486	2,561	2,813	2,929
Morgan Hill	2,596	2,490	2,402	2,479	2,483	2,528	2,474	2,568	2,694	2,799
Palo Alto	2,507	2,325	2,268	2,337	2,331	2,398	2,488	2,535	2,709	2,862
San Jose	8,510	8,226	8,230	8,483	8,521	8,559	8,505	8,894	8,929	9,102
Santa Clara	5,185	4,903	4,843	4,647	3,669	3,743	3,691	3,825	3,858	4,134
Subtotal	23,691	22,298	22,141	22,762	21,710	21,834	21,936	22,682	23,300	24,243
Total Secondary	67,640	64,916	64,731	65,836	64,859	64,922	64,900	66,446	68,652	70,743
Grand Totals	224,560	224,027	226,721	231,237	233,494	235,416	237,335	243,514	248,377	252,289

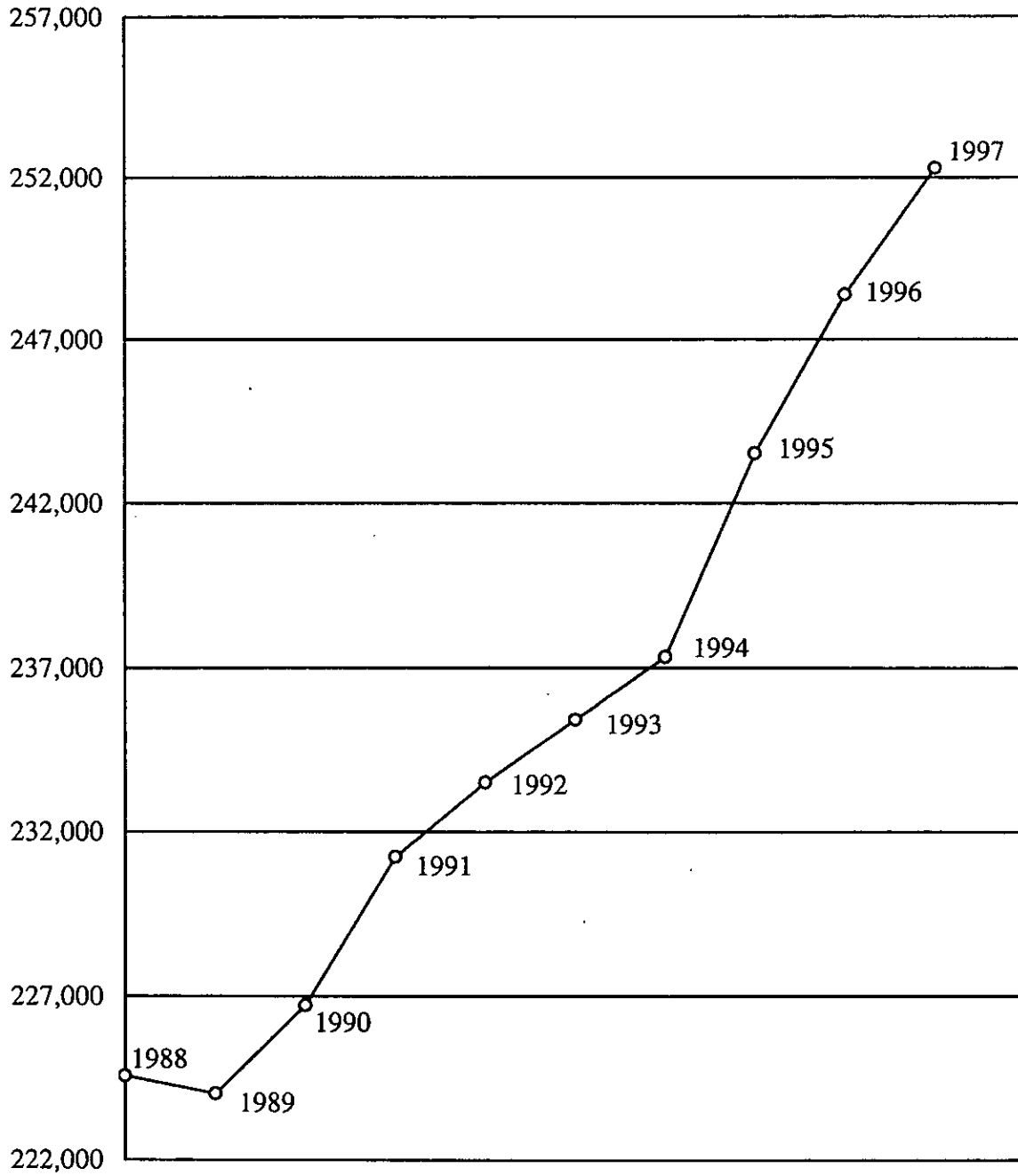
**TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS**



TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS



TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS



**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1997**

District	American Indian	%	Asian	%	Pacific Islander	%
Elementary						
Alum Rock Union	89	0.55%	2,020	12.59%	203	1.26%
Berryessa Union	42	0.47%	3,542	39.77%	97	1.09%
Cambrian	20	0.70%	230	8.06%	10	0.35%
Campbell Union	22	0.28%	808	10.32%	48	0.61%
Cupertino Union	16	0.11%	6,301	41.94%	26	0.17%
Evergreen	51	0.44%	3,594	30.86%	215	1.85%
Franklin-McKinley	32	0.30%	3,127	29.20%	79	0.74%
Lakeside Joint	0	0.00%	2	1.29%	0	0.00%
Loma Prieta Joint Union	4	0.54%	19	2.58%	0	0.00%
Los Altos	0	0.00%	682	18.85%	10	0.28%
Los Gatos Union	15	0.56%	237	8.78%	2	0.07%
Luther Burbank	5	1.13%	16	3.61%	1	0.23%
Montebello	0	0.00%	0	0.00%	0	0.00%
Moreland	14	0.30%	887	18.94%	37	0.79%
Mount Pleasant	14	0.47%	345	11.58%	34	1.14%
Mountain View	9	0.28%	369	11.53%	14	0.44%
Oak Grove	83	0.69%	1,972	16.35%	113	0.94%
Orchard	2	0.34%	138	23.31%	5	0.84%
Saratoga Union	4	0.17%	902	39.25%	26	1.13%
Sunnyvale	36	0.59%	981	16.14%	60	0.99%
Union	43	0.86%	390	7.82%	40	0.80%
Whisman	4	0.22%	121	6.73%	18	1.00%
Subtotal	505	0.42%	26,683	22.35%	1,038	0.87%
High School						
Campbell Union	80	1.17%	859	12.57%	62	0.91%
East Side Union	185	0.78%	5,870	24.67%	150	0.63%
Fremont Union	80	0.91%	3,159	36.05%	29	0.33%
Los Gatos-Saratoga Joint Union	15	0.59%	555	21.95%	5	0.20%
Mtn. View-Los Altos Joint Union	5	0.17%	444	15.31%	7	0.24%
Subtotal	365	0.81%	10,887	24.29%	253	0.56%
Unified						
Gilroy	40	0.45%	207	2.31%	41	0.46%
Milpitas	62	0.62%	3,129	31.46%	94	0.95%
Morgan Hill	32	0.34%	491	5.24%	26	0.28%
Palo Alto	27	0.29%	1,641	17.39%	47	0.50%
San Jose	623	1.89%	4,040	12.25%	185	0.56%
Santa Clara	137	0.94%	2,779	18.97%	126	0.86%
Subtotal	921	1.08%	12,287	14.39%	519	0.61%
Santa Clara County O.E. Programs						
Special Education	21	1.31%	109	6.82%	21	1.31%
Alternative Programs	10	0.89%	169	15.12%	9	0.81%
Subtotal	31	1.14%	278	10.24%	30	1.10%
Total County	1,822	0.72%	50,135	19.87%	1,840	0.73%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1997**

Filipino	%	Hispanic	%	Black	%	White	%	Total
1,236	7.70%	10,764	67.07%	492	3.07%	1,245	7.76%	16,049
1,356	15.23%	1,670	18.75%	437	4.91%	1,762	19.78%	8,906
26	0.91%	481	16.85%	142	4.97%	1,946	68.16%	2,855
105	1.34%	2,199	28.09%	495	6.32%	4,152	53.03%	7,829
86	0.57%	528	3.51%	214	1.42%	7,853	52.27%	15,024
1,448	12.43%	3,709	31.84%	719	6.17%	1,912	16.41%	11,648
615	5.74%	5,761	53.80%	436	4.07%	659	6.15%	10,709
0	0.00%	28	18.06%	0	0.00%	125	80.65%	155
1	0.14%	25	3.40%	0	0.00%	687	93.34%	736
11	0.30%	120	3.32%	44	1.22%	2,751	76.04%	3,618
10	0.37%	126	4.67%	13	0.48%	2,297	85.07%	2,700
11	2.48%	327	73.81%	16	3.61%	67	15.12%	443
0	0.00%	5	12.20%	0	0.00%	36	87.80%	41
79	1.69%	826	17.64%	222	4.74%	2,617	55.89%	4,682
259	8.69%	1,765	59.25%	197	6.61%	365	12.25%	2,979
88	2.75%	1,263	39.47%	187	5.84%	1,270	39.69%	3,200
327	2.71%	3,686	30.57%	766	6.35%	5,111	42.39%	12,058
52	8.78%	207	34.97%	44	7.43%	144	24.32%	592
3	0.13%	65	2.83%	6	0.26%	1,292	56.22%	2,298
715	11.77%	2,058	33.87%	351	5.78%	1,876	30.87%	6,077
52	1.04%	550	11.02%	144	2.89%	3,770	75.57%	4,989
164	9.13%	487	27.10%	203	11.30%	800	44.52%	1,797
6,644	5.57%	36,650	30.70%	5,128	4.30%	42,737	35.80%	119,385
111	1.62%	1,189	17.40%	337	4.93%	4,197	61.40%	6,835
2,381	10.01%	9,145	38.44%	1,332	5.60%	4,727	19.87%	23,790
369	4.21%	1,093	12.47%	227	2.59%	3,805	43.43%	8,762
2	0.08%	93	3.68%	22	0.87%	1,837	72.64%	2,529
130	4.48%	617	21.28%	145	5.00%	1,552	53.52%	2,900
2,993	6.68%	12,137	27.08%	2,063	4.60%	16,118	35.96%	44,816
81	0.90%	5,643	62.94%	137	1.53%	2,816	31.41%	8,965
1,678	16.87%	1,833	18.43%	592	5.95%	2,558	25.72%	9,946
98	1.04%	3,138	33.46%	225	2.40%	5,369	57.24%	9,379
50	0.53%	650	6.89%	464	4.92%	6,558	69.49%	9,437
569	1.72%	16,302	49.41%	1,079	3.27%	10,195	30.90%	32,993
1,136	7.75%	3,682	25.13%	619	4.22%	6,173	42.13%	14,652
3,612	4.23%	31,248	36.60%	3,116	3.65%	33,669	39.44%	85,372
97	6.07%	821	51.38%	203	12.70%	326	20.40%	1,598
62	5.55%	371	33.18%	46	4.11%	451	40.34%	1,118
159	5.85%	1,192	43.89%	249	9.17%	777	28.61%	2,716
13,408	5.31%	81,227	32.20%	10,556	4.18%	93,301	36.98%	252,289

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 1997

District	M A L E							Total Male
	American Indian	Asian	Pacific Islander	Filipino	Hispanic	Black	White	
Elementary								
Alum Rock Union	51	1,022	118	651	5,522	242	634	8,240
Berryessa Union	24	1,796	54	729	836	230	951	4,620
Cambrian	11	128	6	15	247	59	964	1,430
Campbell Union	11	408	21	54	1,128	253	2,111	3,986
Cupertino Union	7	3,238	13	45	261	109	4,068	7,741
Evergreen	32	1,838	104	752	1,885	382	980	5,973
Franklin-McKinley	18	1,606	42	321	2,910	215	346	5,458
Lakeside Joint	0	2	0	0	15	0	64	81
Loma Prieta Joint Union	3	12	0	1	10	0	384	410
Los Altos	0	341	5	3	60	17	1,383	1,809
Los Gatos Union	7	134	1	7	52	7	1,207	1,415
Luther Burbank	2	11	1	8	154	6	39	221
Montebello	0	0	0	0	0	0	16	16
Moreland	10	477	19	41	415	111	1,319	2,392
Mount Pleasant	9	180	16	136	936	98	198	1,573
Mountain View	5	199	8	51	656	101	645	1,665
Oak Grove	38	1,008	55	163	1,918	399	2,651	6,232
Orchard	0	64	4	34	99	17	78	296
Saratoga Union	2	443	26	2	32	4	657	1,166
Sunnyvale	17	496	18	354	1,003	193	967	3,048
Union	26	197	13	24	282	66	1,881	2,489
Whisman	4	58	11	86	243	93	420	915
Subtotal	277	13,658	535	3,477	18,664	2,602	21,963	61,176
High School								
Campbell Union	45	450	38	63	631	177	2,147	3,551
East Side Union	96	2,968	70	1,208	4,609	659	2,462	12,072
Fremont Union	36	1,653	18	201	547	113	1,961	4,529
Los Gatos-Saratoga Joint Union	10	289	2	2	48	12	989	1,352
Mountain View-Los Altos Union	1	219	3	68	350	71	785	1,497
Subtotal	188	5,579	131	1,542	6,185	1,032	8,344	23,001
Unified								
Gilroy	19	103	19	44	2,819	60	1,460	4,524
Milpitas	35	1,623	50	868	984	306	1,338	5,204
Morgan Hill	16	252	9	47	1,624	112	2,791	4,851
Palo Alto	14	861	24	23	319	250	3,412	4,903
San Jose	309	2,007	97	295	8,183	514	5,229	16,634
Santa Clara	69	1,430	62	604	1,825	300	3,212	7,502
Subtotal	462	6,276	261	1,881	15,754	1,542	17,442	43,618
County Office Programs								
Alternative Programs	8	87	12	46	586	125	225	1,089
Special Education	3	106	6	39	226	37	283	700
Subtotal	11	193	18	85	812	162	508	1,789
Total County	938	25,706	945	6,985	41,415	5,338	48,257	129,584

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1997

F E M A L E								
American Indian	Asian	Pacific Islander	Filipino	Hispanic	Black	White	Total Female	Total School
38	998	85	585	5,242	250	611	7,809	16,049
18	1,746	43	627	834	207	811	4,286	8,906
9	102	4	11	234	83	982	1,425	2,855
11	400	27	51	1,071	242	2,041	3,843	7,829
9	3,063	13	41	267	105	3,785	7,283	15,024
19	1,756	111	696	1,824	337	932	5,675	11,648
14	1,521	37	294	2,851	221	313	5,251	10,709
0	0	0	0	13	0	61	74	155
1	7	0	0	15	0	303	326	736
0	341	5	8	60	27	1,368	1,809	3,618
8	103	1	3	74	6	1,090	1,285	2,700
3	5	0	3	173	10	28	222	443
0	0	0	0	5	0	20	25	41
4	410	18	38	411	111	1,298	2,290	4,682
5	165	18	123	829	99	167	1,406	2,979
4	170	6	37	607	86	625	1,535	3,200
45	964	58	164	1,768	367	2,460	5,826	12,058
2	74	1	18	108	27	66	296	592
2	459	0	1	33	2	635	1,132	2,298
19	485	42	361	1,055	158	909	3,029	6,077
17	193	27	28	268	78	1,889	2,500	4,989
0	63	7	78	244	110	380	882	1,797
228	13,025	503	3,167	17,986	2,526	20,774	58,209	119,385
35	409	24	48	558	160	2,050	3,284	6,835
89	2,902	80	1,173	4,536	673	2,265	11,718	23,790
44	1,506	11	168	546	114	1,844	4,233	8,762
5	266	3	0	45	10	848	1,177	2,529
4	225	4	62	267	74	767	1,403	2,900
177	5,308	122	1,451	5,952	1,031	7,774	21,815	44,816
21	104	22	37	2,824	77	1,356	4,441	8,965
27	1,506	44	810	849	286	1,220	4,742	9,946
16	239	17	51	1,514	113	2,578	4,528	9,379
13	780	23	27	331	214	3,146	4,534	9,437
314	2,033	88	274	8,119	565	4,966	16,359	32,993
68	1,349	64	532	1,857	319	2,961	7,150	14,652
459	6,011	258	1,731	15,494	1,574	16,227	41,754	85,372
13	22	9	51	235	78	101	509	1,598
7	63	3	23	145	9	168	418	1,118
20	85	12	74	380	87	269	927	2,716
884	24,429	895	6,423	39,812	5,218	45,044	122,705	252,289

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1997-98 (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1997 (Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved by a two-third's vote of the districts' registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 1997-98)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1997-98 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1997-98**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
ELEMENTARY			
Alum Rock Union	2,760,682,488	87,350,461	2,848,032,949
Berryessa Union	3,652,154,282	100,527,000	3,752,681,282
Cambrian	1,823,116,866	42,505,400	1,865,622,266
Campbell Union	5,588,822,411	100,284,800	5,689,107,211
Cupertino Union	10,677,825,578	194,241,516	10,872,067,094
Evergreen	4,341,396,131	101,207,400	4,442,603,531
Franklin-McKinley	2,612,650,863	57,985,194	2,670,636,057
Lakeside Joint	176,398,981	3,115,000	179,513,981
Santa Clara	50,801,277	831,600	51,632,877
Santa Cruz	125,597,704	2,283,400	127,881,104
Loma Prieta Joint Union	425,265,280	8,521,678	433,786,958
Santa Clara	85,572,713	1,722,000	87,294,713
Santa Cruz	339,692,567	6,799,678	346,492,245
Los Altos	4,969,454,101	76,370,000	5,045,824,101
Los Gatos Union	2,947,686,316	45,016,986	2,992,703,302
Luther Burbank	123,213,043	2,170,000	125,383,043
Montebello	56,260,043	518,000	56,778,043
Moreland	2,382,830,885	57,859,200	2,440,690,085
Mount Pleasant	723,594,086	24,036,600	747,630,686
Mountain View	3,046,083,036	38,115,330	3,084,198,366
Oak Grove	5,164,178,198	119,973,000	5,284,151,198
Orchard	2,689,318,964	7,879,200	2,697,198,164
Saratoga Union	2,880,822,370	38,530,800	2,919,353,170
Sunnyvale	6,596,382,507	74,307,816	6,670,690,323
Union	2,646,507,382	73,780,000	2,720,287,382
Whisman	1,937,476,601	22,064,312	1,959,540,913
Total Elementary	68,222,120,412	1,276,359,693	69,498,480,105
HIGH SCHOOL			
Campbell Union	12,564,490,587	276,599,400	12,841,089,987
Cambrian	1,823,116,866	42,505,400	1,865,622,266
Campbell	5,588,822,411	100,284,800	5,689,107,211
Luther Burbank	123,213,043	2,170,000	125,383,043
Moreland	2,382,830,885	57,859,200	2,440,690,085
Union	2,646,507,382	73,780,000	2,720,287,382
East Side Union	21,943,975,012	498,958,855	22,442,933,867
Alum Rock	2,760,682,488	87,350,461	2,848,032,949
Berryessa	3,652,154,282	100,527,000	3,752,681,282
Evergreen	4,341,396,131	101,207,400	4,442,603,531
Franklin-McKinley	2,612,650,863	57,985,194	2,670,636,057
Mount Pleasant	723,594,086	24,036,600	747,630,686
Oak Grove	5,164,178,198	119,973,000	5,284,151,198
Orchard	2,689,318,964	7,879,200	2,697,198,164

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1997-98**

S.B.E.* Utilities	Redevelopment Agency Adjust.	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
863,687	0	2,848,896,636	101,875,632	2,950,772,268
1,005,371	0	3,753,686,653	224,253,530	3,977,940,183
0	0	1,865,622,266	82,841,394	1,948,463,660
7,253,255	0	5,696,360,466	427,274,928	6,123,635,394
14,994,047	0	10,887,061,141	550,794,119	11,437,855,260
2,236,921	0	4,444,840,452	98,960,449	4,543,800,901
7,693,624	0	2,678,329,681	241,661,153	2,919,990,834
0	0	179,513,981	1,407,016	180,920,997
0	0	51,632,877	99,606	51,732,483
0	0	127,881,104	1,307,410	129,188,514
0	0	433,786,958	3,738,717	437,525,675
0	0	87,294,713	3,078,391	90,373,104
0	0	346,492,245	660,326	347,152,571
2,788,442	0	5,048,612,543	96,501,768	5,145,114,311
1,950,224	0	2,994,653,526	119,844,149	3,114,497,675
0	0	125,383,043	4,541,354	129,924,397
159,338	0	56,937,381	996,568	57,933,949
0	0	2,440,690,085	90,394,915	2,531,085,000
0	0	747,630,686	4,913,335	752,544,021
4,552,408	0	3,088,750,774	414,409,602	3,503,160,376
6,127,070	0	5,290,278,268	216,273,081	5,506,551,349
2,354,853	0	2,699,553,017	1,120,787,032	3,820,340,049
2,372,446	0	2,921,725,616	22,297,895	2,944,023,511
663,714	0	6,671,354,037	1,500,404,507	8,171,758,544
0	0	2,720,287,382	109,805,922	2,830,093,304
183,964	0	1,959,724,877	954,074,707	2,913,799,584
55,199,364	0	69,553,679,469	6,388,051,773	75,941,731,242
7,253,255	0	12,848,343,242	714,858,513	13,563,201,755
0	0	1,865,622,266	82,841,394	1,948,463,660
7,253,255	0	5,696,360,466	427,274,928	6,123,635,394
0	0	125,383,043	4,541,354	129,924,397
0	0	2,440,690,085	90,394,915	2,531,085,000
0	0	2,720,287,382	109,805,922	2,830,093,304
20,281,526	0	22,463,215,393	2,008,724,212	24,471,939,605
863,687	0	2,848,896,636	101,875,632	2,950,772,268
1,005,371	0	3,753,686,653	224,253,530	3,977,940,183
2,236,921	0	4,444,840,452	98,960,449	4,543,800,901
7,693,624	0	2,678,329,681	241,661,153	2,919,990,834
0	0	747,630,686	4,913,335	752,544,021
6,127,070	0	5,290,278,268	216,273,081	5,506,551,349
2,354,853	0	2,699,553,017	1,120,787,032	3,820,340,049

* State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1997-98**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	17,330,468,128	269,067,332	17,599,535,460
Cupertino Union	10,677,825,578	194,241,516	10,872,067,094
Montebello	56,260,043	518,000	56,778,043
Sunnyvale	6,596,382,507	74,307,816	6,670,690,323
Los Gatos-Saratoga Joint Union	6,430,172,947	95,184,464	6,525,357,411
Lakeside Joint	176,398,981	3,115,000	179,513,981
Loma Prieta Joint Union	425,265,280	8,521,678	433,786,958
Los Gatos Union	2,947,686,316	45,016,986	2,992,703,302
Saratoga Union	2,880,822,370	38,530,800	2,919,353,170
Mountain View-Los Altos Union	9,953,013,738	136,549,642	10,089,563,380
Los Altos	4,969,454,101	76,370,000	5,045,824,101
Mountain View	3,046,083,036	38,115,330	3,084,198,366
Whisman	1,937,476,601	22,064,312	1,959,540,913
Total High School	68,222,120,412	1,276,359,693	69,498,480,105
UNIFIED			
Gilroy	2,513,427,059	44,430,990	2,557,858,049
Milpitas	4,699,221,426	69,814,565	4,769,035,991
Morgan Hill	3,931,065,286	70,773,995	4,001,839,281
Palo Alto	8,349,885,436	105,024,572	8,454,910,008
San Jose	12,826,621,064	279,288,326	13,105,909,390
Santa Clara	12,359,403,609	134,985,255	12,494,388,864
Total Unified	44,679,623,880	704,317,703	45,383,941,583
COMMUNITY COLLEGE			
Foothill-De Anza	35,633,367,302	510,641,546	36,144,008,848
Fremont Union	17,330,468,128	269,067,332	17,599,535,460
Mountain View-Los Altos Union	9,953,013,738	136,549,642	10,089,563,380
Palo Alto Unified	8,349,885,436	105,024,572	8,454,910,008
Gavilan Joint	8,858,510,638	165,597,291	9,024,107,929
Gilroy	2,513,427,059	44,430,990	2,557,858,049
Morgan Hill	3,931,065,286	70,773,995	4,001,839,281
San Benito	2,414,018,293	50,392,306	2,464,410,599
Santa Clara	14,785,696	42,000	14,827,696
San Benito	2,399,232,597	50,350,306	2,449,582,903
San Jose-Evergreen	39,469,817,502	848,061,746	40,317,879,248
East Side Union	21,943,975,012	498,958,855	22,442,933,867
Milpitas Unified	4,699,221,426	69,814,565	4,769,035,991
San Jose Unified	12,826,621,064	279,288,326	13,105,909,390
West Valley-Mission	31,354,067,143	506,769,119	31,860,836,262
Campbell Union	12,564,490,587	276,599,400	12,841,089,987
Los Gatos-Saratoga Joint Union	6,430,172,947	95,184,464	6,525,357,411
Santa Clara Unified	12,359,403,609	134,985,255	12,494,388,864
Total Community College	115,315,762,585	2,031,069,702	117,346,832,287

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1997-98**

S.B.E.* Utilities	Redevelopment Agency Adjust	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
15,817,099	0	17,615,352,559	2,052,195,194	19,667,547,753
14,994,047	0	10,887,061,141	550,794,119	11,437,855,260
159,338	0	56,937,381	996,568	57,933,949
663,714	0	6,671,354,037	1,500,404,507	8,171,758,544
4,322,670	0	6,529,680,081	147,287,777	6,676,967,858
0	0	179,513,981	1,407,016	180,920,997
0	0	433,786,958	3,738,717	437,525,675
1,950,224	0	2,994,653,526	119,844,149	3,114,497,675
2,372,446	0	2,921,725,616	22,297,895	2,944,023,511
7,524,814	0	10,097,088,194	1,464,986,077	11,562,074,271
2,788,442	0	5,048,612,543	96,501,768	5,145,114,311
4,552,408	0	3,088,750,774	414,409,602	3,503,160,376
183,964	0	1,959,724,877	954,074,707	2,913,799,584
55,199,364	0	69,553,679,469	6,388,051,773	75,941,731,242
5,574,743	0	2,563,432,792	273,621,210	2,837,054,002
11,306,950	0	4,780,342,941	1,591,208,928	6,371,551,869
14,462,201	0	4,016,301,482	150,779,058	4,167,080,540
2,652,384	0	8,457,562,392	1,283,695,019	9,741,257,411
37,563,385	0	13,143,472,775	1,502,200,027	14,645,672,802
3,444,072	0	12,497,832,936	5,008,638,285	17,506,471,221
75,003,735	0	45,458,945,318	9,810,142,527	55,269,087,845
25,994,297	0	36,170,003,145	4,800,876,290	40,970,879,435
15,817,099	0	17,615,352,559	2,052,195,194	19,667,547,753
7,524,814	0	10,097,088,194	1,464,986,077	11,562,074,271
2,652,384	0	8,457,562,392	1,283,695,019	9,741,257,411
20,397,914	0	9,044,505,843	537,985,355	9,582,491,198
5,574,743	0	2,563,432,792	273,621,210	2,837,054,002
14,462,201	0	4,016,301,482	150,779,058	4,167,080,540
360,970	0	2,464,771,569	113,585,087	2,578,356,656
0	0	14,827,696	596,171	15,423,867
360,970	0	2,449,943,873	112,988,916	2,562,932,789
69,151,861	0	40,387,031,109	5,102,133,167	45,489,164,276
20,281,526	0	22,463,215,393	2,008,724,212	24,471,939,605
11,306,950	0	4,780,342,941	1,591,208,928	6,371,551,869
37,563,385	0	13,143,472,775	1,502,200,027	14,645,672,802
15,019,997	0	31,875,856,259	5,870,784,575	37,746,640,834
7,253,255	0	12,848,343,242	714,858,513	13,563,201,755
4,322,670	0	6,529,680,081	147,287,777	6,676,967,858
3,444,072	0	12,497,832,936	5,008,638,285	17,506,471,221
130,564,069	0	117,477,396,356	16,311,779,387	133,789,175,743

* State Board of Equalization.

**SCHOOL DISTRICT BONDING STATUS
AS OF JULY 1, 1997**

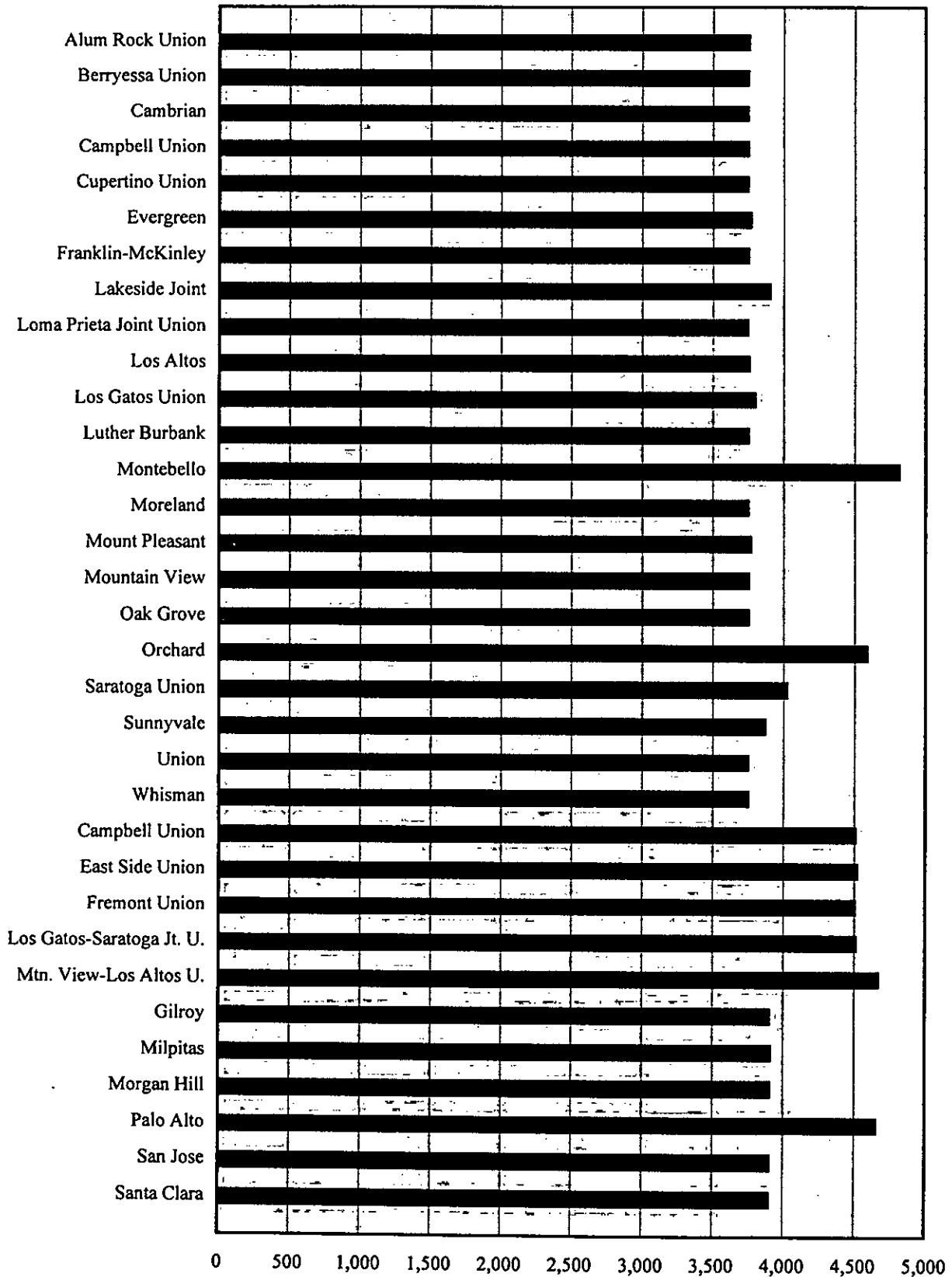
District	Bonding Limit 1997-98	Outstanding Bonds 6-30-97	Bond Capacity Available
ELEMENTARY			
Alum Rock Union	36,884,653	35,620,818	1,263,835
Berryessa Union	49,724,252	4,175,000	45,549,252
Cambrian	24,355,796	0	24,355,796
Campbell Union	76,545,442	41,860,001	34,685,441
Cupertino Union	142,973,191	56,499,985	86,473,206
Evergreen	56,797,511	26,895,000	29,902,511
Franklin-McKinley	36,499,885	32,710,000	3,789,885
Lakeside Joint	2,261,512	0	2,261,512
Santa Clara	646,656	0	646,656
Santa Cruz	1,614,856	0	1,614,856
Loma Prieta Joint Union	5,469,071	0	5,469,071
Santa Clara	1,129,664	0	1,129,664
Santa Cruz	4,339,407	0	4,339,407
Los Altos	64,313,929	0	64,313,929
Los Gatos Union	38,931,221	0	38,931,221
Luther Burbank	1,624,055	0	1,624,055
Montebello	724,174	0	724,174
Moreland	31,638,563	14,000,000	17,638,563
Mount Pleasant	9,406,800	0	9,406,800
Mountain View	43,789,505	0	43,789,505
Oak Grove	68,831,892	15,550,000	53,281,892
Orchard	47,754,251	19,439,874	28,314,377
Saratoga Union	36,800,294	0	36,800,294
Sunnyvale	102,146,982	10,000,000	92,146,982
Union	35,376,166	0	35,376,166
Whisman	36,422,495	16,672,089	19,750,406
Total Elementary	949,271,640	273,422,767	675,848,873
HIGH SCHOOL			
Campbell Union	169,540,022	0	169,540,022
East Side Union	305,899,245	59,754,913	246,144,332
Fremont Union	245,844,347	0	245,844,347
Los Gatos-Saratoga Joint Union	83,462,098	0	83,462,098
Mountain View-Los Altos Union	144,525,928	39,875,000	104,650,928
Total High School	949,271,640	99,629,913	849,641,727
UNIFIED			
Gilroy	70,926,350	0	70,926,350
Milpitas	159,288,797	20,000,000	139,288,797
Morgan Hill	104,177,014	0	104,177,014
Palo Alto	243,531,435	125,930,000	117,601,435
San Jose	366,141,820	0	366,141,820
Santa Clara	437,661,781	0	437,661,781
Total Unified	1,381,727,197	145,930,000	1,235,797,197
COMMUNITY COLLEGE			
Foothill-DeAnza	512,135,993	0	512,135,993
Gavilan Joint	119,781,140	0	119,781,140
San Jose-Evergreen	568,614,553	0	568,614,553
West Valley-Mission	471,833,010	0	471,833,010
Total Community College	1,672,364,696	0	1,672,364,696
Total County	4,952,635,173	518,982,680	4,433,652,493

**1997-98 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	1996-97 Base Revenue Limit	1997-98 *Inflation Adjustment	1997-98 Adjustments	1997-98 Base Revenue Limit
Elementary				
Alum Rock Union	3,658.06	98.00	0	3,756.06
Berryessa Union	3,653.66	98.00	0	3,751.66
Cambrian	3,652.19	98.00	0	3,750.19
Campbell Union	3,655.44	98.00	0	3,753.44
Cupertino Union	3,651.80	98.00	0	3,749.80
Evergreen	3,671.90	98.00	0	3,769.90
Franklin-McKinley	3,655.49	98.00	0	3,753.49
Lakeside Joint	3,805.69	98.00	0	3,903.69
Loma Prieta Joint Union	3,652.19	98.00	0	3,750.19
Los Altos	3,660.09	98.00	0	3,758.09
Los Gatos Union	3,701.03	98.00	0	3,799.03
Luther Burbank	3,652.92	98.00	0	3,750.92
Montebello	4,716.06	98.00	0	4,814.06
Moreland	3,652.87	98.00	0	3,750.87
Mount Pleasant	3,670.73	98.00	0	3,768.73
Mountain View	3,656.66	98.00	0	3,754.66
Oak Grove	3,654.26	98.00	0	3,752.26
Orchard	4,490.28	98.00	0	4,588.28
Saratoga Union	3,928.69	98.00	0	4,026.69
Sunnyvale	3,774.50	98.00	0	3,872.50
Union	3,652.17	98.00	0	3,750.17
Whisman	3,653.32	98.00	0	3,751.32
High School				
Campbell Union	4,391.06	117.00	0	4,508.06
East Side Union	4,404.44	117.00	0	4,521.44
Fremont Union	4,388.88	117.00	0	4,505.88
Los Gatos-Saratoga Joint Union	4,397.74	117.00	0	4,514.74
Mountain View-Los Altos Union	4,553.35	117.00	0	4,670.35
Unified				
Gilroy	3,802.22	102.00	0	3,904.22
Milpitas	3,808.81	102.00	0	3,910.81
Morgan Hill	3,805.04	102.00	0	3,907.04
Palo Alto	4,552.69	102.00	0	4,654.69
San Jose	3,803.88	102.00	0	3,905.88
Santa Clara	3,801.61	102.00	0	3,903.61

*1997-98 calculations are based on 2.65% COLA.

**1997-98 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**



**THREE YEAR COMPARISON
BASE REVENUE LIMIT PER ADA**

District	1995-96 Base Revenue Limit	1996-97 Base Revenue Limit	1997-98 Base Revenue Limit
Elementary			
Alum Rock Union	3,405.07	3,658.06	3,756.06
Berryessa Union	3,400.91	3,653.66	3,751.66
Cambrian	3,399.53	3,652.19	3,750.19
Campbell Union	3,432.69	3,655.44	3,753.44
Cupertino Union	3,458.57	3,651.80	3,749.80
Evergreen	3,418.12	3,671.90	3,769.90
Franklin-McKinley	3,402.65	3,655.49	3,753.49
Lakeside Joint	3,694.69	3,805.69	3,903.69
Loma Prieta Joint Union	3,400.17	3,652.19	3,750.19
Los Altos	3,438.72	3,660.09	3,758.09
Los Gatos Union	3,590.03	3,701.03	3,799.03
Luther Burbank	3,400.22	3,652.92	3,750.92
Montebello	4,276.56	4,716.06	4,814.06
Moreland	3,507.62	3,652.87	3,750.87
Mount Pleasant	3,417.01	3,670.73	3,768.73
Mountain View	3,493.10	3,656.66	3,754.66
Oak Grove	3,401.49	3,654.26	3,752.26
Orchard	4,379.28	4,490.28	4,588.28
Saratoga Union	3,817.69	3,928.69	4,026.69
Sunnyvale	3,663.50	3,774.50	3,872.50
Union	3,511.09	3,652.17	3,750.17
Whisman	3,400.59	3,653.32	3,751.32
High School			
Campbell Union	4,177.97	4,391.06	4,508.06
East Side Union	4,190.58	4,404.44	4,521.44
Fremont Union	4,212.44	4,388.88	4,505.88
Los Gatos-Saratoga Joint Union	4,184.27	4,397.74	4,514.74
Mountain View-Los Altos Union	4,418.35	4,553.35	4,670.35
Unified			
Gilroy	3,607.96	3,802.22	3,904.22
Milpitas	3,614.17	3,808.81	3,910.81
Morgan Hill	3,610.62	3,805.04	3,907.04
Palo Alto	4,435.69	4,552.69	4,654.69
San Jose	3,640.53	3,803.88	3,905.88
Santa Clara	3,618.66	3,801.61	3,903.61

**1997-98 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

District	Total Non-Growth Dollars	Total Growth Dollars	Total Miscellaneous Adjustments*	Total Adjusted Revenue Limit Dollars
Elementary				
Alum Rock Union	51,716,401	8,161,918	(5,916,820)	53,961,499
Berryessa Union	33,224,851	382,669	(3,283,474)	30,324,046
Cambrian	8,362,924	2,287,616	(1,035,294)	9,615,246
Campbell Union	21,574,848	7,668,278	(2,864,253)	26,378,873
Cupertino Union	43,452,682	12,948,059	(5,425,181)	50,975,560
Evergreen	26,284,346	17,496,106	(4,198,002)	39,582,450
Franklin-McKinley	30,422,036	9,470,055	(3,850,421)	36,041,670
Lakeside Joint	601,168	27,326	(57,680)	570,814
Loma Prieta Joint Union	2,002,601	798,790	(283,367)	2,518,024
Los Altos	10,488,115	3,171,828	(1,312,468)	12,347,475
Los Gatos Union	8,027,350	2,283,217	(996,944)	9,313,623
Luther Burbank	1,132,778	468,865	(149,008)	1,452,635
Montebello	0	0	189,141	189,141
Moreland	13,904,475	3,634,593	(1,761,347)	15,777,721
Mount Pleasant	8,980,168	2,057,727	(1,066,445)	9,971,450
Mountain View	8,470,626	3,435,514	(896,384)	11,009,756
Oak Grove	45,552,436	0	(4,481,640)	41,070,796
Orchard	1,225,071	1,281,753	(252,208)	2,254,616
Saratoga Union	6,998,387	2,299,968	(905,619)	8,392,736
Sunnyvale	20,807,330	2,520,998	(2,261,021)	21,067,307
Union	17,209,530	1,680,076	(1,782,184)	17,107,422
Whisman	6,648,652	247,587	(705,381)	6,190,858
Total Elementary	367,086,775	82,322,943	(43,296,000)	406,113,718
High School				
Campbell Union	29,365,954	0	(2,691,203)	26,674,751
East Side Union	94,680,310	8,097,899	(9,792,385)	92,985,824
Fremont Union**	38,420,467	0	1,023,240	39,443,707
Los-Gatos Saratoga-Joint Union**	11,265,224	0	299,400	11,564,624
Mountain View-Los Altos Union**	13,345,572	0	342,960	13,688,532
Total High School	187,077,527	8,097,899	(10,817,988)	184,357,438
Unified				
Gilroy	27,220,222	6,102,296	(3,297,056)	30,025,462
Milpitas	30,598,177	7,829,442	(3,700,035)	34,727,584
Morgan Hill	32,273,049	3,746,851	(3,543,651)	32,476,249
Palo Alto**	40,573,443	1,913,579	1,547,477	44,034,499
San Jose	122,664,630	3,077,833	(11,831,189)	113,911,274
Santa Clara	52,531,153	3,025,298	(5,143,601)	50,412,850
Total Unified	305,860,674	25,695,299	(25,968,055)	305,587,918

*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Special Transfer to SCCOE, and Annual Deficit Factor.

**1997-98 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

Special Ed. Transfer to SCCOE	Summer Core Program	Summer Mandated Program	Apprentice Allowance	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
(207,169)	124,602	51,117	0	53,930,049	23,491,383	30,438,666
(124,966)	163,595	8,141	0	30,370,816	18,255,009	12,115,807
(72,349)	55,381	730	0	9,599,008	7,212,434	2,386,574
(164,426)	146,882	22,425	0	26,383,754	21,358,617	5,025,137
(95,369)	200,282	10,215	0	51,090,688	41,732,394	9,358,294
(226,882)	91,611	0	0	39,447,179	22,410,719	17,036,460
(105,232)	158,053	12,310	0	36,106,801	18,286,038	17,820,763
0	5,786	0	0	576,600	502,575	74,025
(6,577)	0	0	0	2,511,447	1,926,349	585,098
(29,594)	68,998	0	0	12,386,879	11,886,501	500,378
(26,689)	6,003	0	0	9,292,937	8,873,615	419,322
(9,866)	8,408	0	0	1,451,177	742,681	708,496
0	0	0	0	189,141	155,866	33,275
(65,781)	90,108	1,976	0	15,804,024	11,217,768	4,586,256
(42,743)	44,821	25,667	0	9,999,195	4,937,248	5,061,947
(42,751)	63,485	3,040	0	11,033,530	9,434,581	1,598,949
(226,909)	240,495	5,203	0	41,089,585	19,398,750	21,690,835
(7,509)	11,602	0	0	2,258,709	2,132,611	126,098
(17,683)	0	1,233	0	8,376,286	8,065,430	310,856
(91,773)	78,353	0	0	21,053,887	20,184,286	869,601
(65,790)	92,499	5,033	0	17,139,164	12,949,212	4,189,952
(19,735)	35,327	6,697	0	6,213,147	5,472,636	740,511
(1,649,793)	1,686,291	153,787	0	406,304,003	270,626,703	135,677,300
(105,487)	38,988	276,282	0	26,884,534	25,363,200	1,521,334
(726,628)	350,023	1,614,514	0	94,223,733	53,501,314	40,722,419
(85,949)	75,745	347,207	0	39,780,710	35,623,553	1,360,243 **
(27,349)	39,050	0	0	11,576,325	12,341,791	311,101 **
(44,486)	59,136	109,472	0	13,812,654	16,108,207	467,082 **
(989,899)	562,942	2,347,475	0	186,277,956	142,938,065	44,382,179
(197,364)	107,303	140,839	0	30,076,240	21,519,971	8,556,269
(183,744)	193,456	138,756	128,229	35,004,281	26,736,575	8,267,706
(238,200)	182,032	46,438	0	32,466,519	23,308,126	9,158,393
(52,735)	180,195	0	0	44,161,959	43,893,082	1,674,937 **
(632,921)	644,170	577,538	284,656	114,784,717	91,128,777	23,655,940
(153,469)	97,906	365,421	57,637	50,780,345	48,653,374	2,126,971
(1,458,433)	1,405,062	1,268,992	470,522	307,274,061	255,239,905	53,440,216

**Basic Aid District. The revenue is based on \$120 per ADA plus Summer School plus property taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

Chapter 4

School District Annual Financial Reports

CHAPTER 4

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 1997-98 (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contain interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these totals because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 1997-98 (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

1997-98 Average General Fund Expenditures and Revenues per ADA (J-201 and J-18/19, 1997-98 Annual Financial Report and Second Period Attendance)

Revenue and expenditure data were compiled for the districts' General Funds only. The ADA information is based on the 1997-98 district total from the second period report of attendance (see Chapter 2). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. Metropolitan Education District's expenditures, revenue, and ADA are included in the high school and unified school district totals.

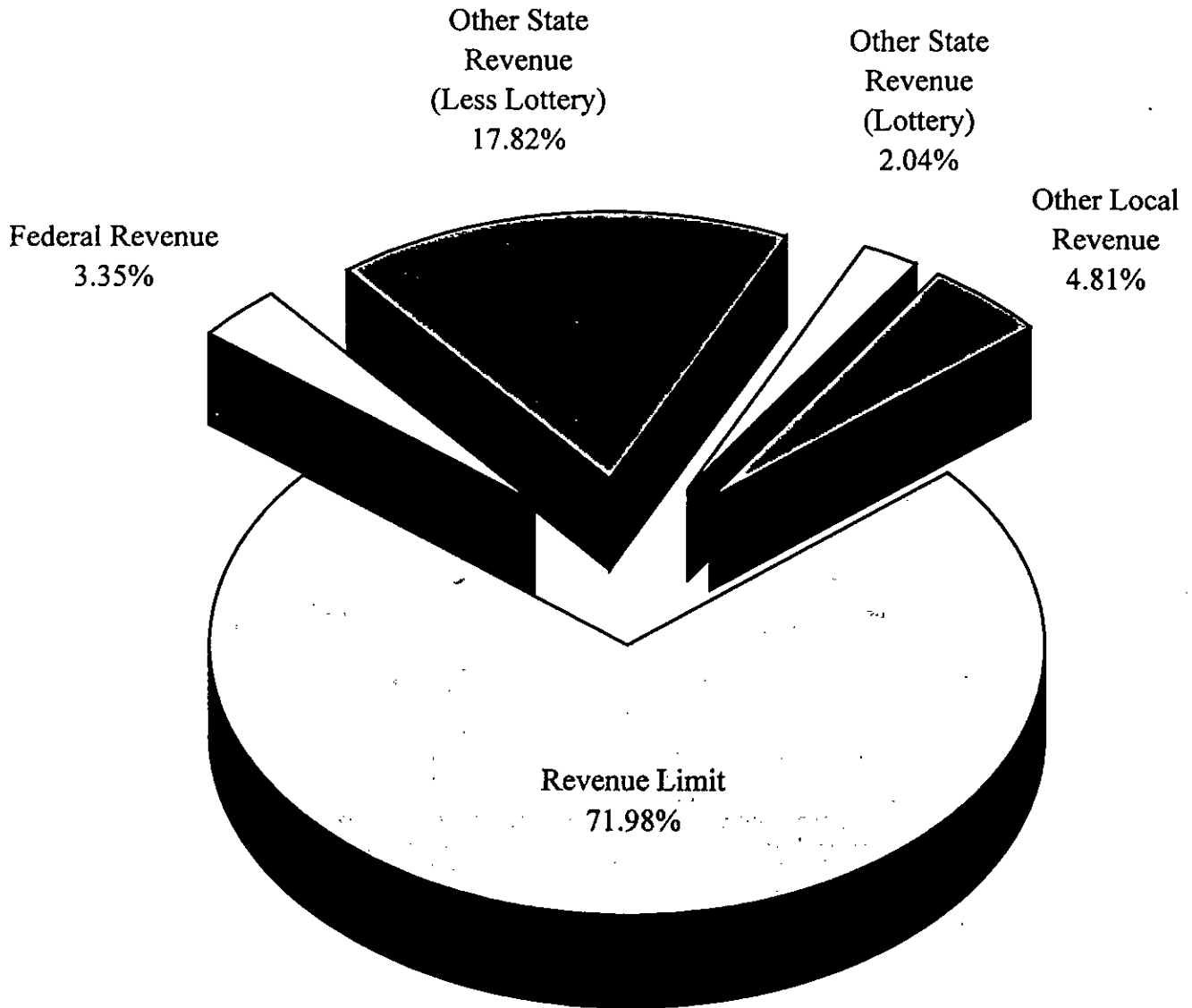
**BUGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1997-98**

District	Revenue Limit	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	57,363,331	71.28%	4,645,462	5.77%	15,472,984	19.23%
Berryessa Union	30,775,168	77.29%	1,149,965	2.89%	6,240,252	15.67%
Cambrian	9,747,513	72.88%	261,895	1.96%	2,353,522	17.60%
Campbell Union	27,354,135	76.87%	1,232,490	3.46%	5,191,376	14.59%
Cupertino Union	53,586,057	75.28%	1,095,403	1.54%	11,250,949	15.81%
Evergreen	38,952,654	75.79%	1,819,213	3.54%	8,829,567	17.18%
Franklin-McKinley	37,758,164	70.78%	3,270,003	6.13%	10,103,282	18.94%
Lakeside Joint	586,449	59.35%	13,954	1.41%	217,665	22.03%
Loma Prieta Joint Union	2,454,020	70.69%	24,810	0.71%	481,055	13.86%
Los Altos	12,869,513	62.51%	181,476	0.88%	2,757,320	13.39%
Los Gatos Union	9,338,328	71.98%	98,408	0.76%	1,550,275	11.95%
Luther Burbank	1,488,885	61.40%	410,728	16.94%	391,772	16.16%
Montebello	192,276	58.47%	7,978	2.43%	89,713	27.28%
Moreland	16,278,858	71.90%	533,675	2.36%	4,032,783	17.81%
Mount Pleasant	10,039,928	72.03%	687,591	4.93%	2,425,459	17.40%
Mountain View	11,670,730	71.43%	612,246	3.75%	3,162,620	19.36%
Oak Grove	42,971,421	71.68%	1,833,459	3.06%	10,680,498	17.82%
Orchard	2,399,833	73.64%	58,149	1.78%	451,888	13.87%
Saratoga Union	8,540,630	78.90%	102,724	0.95%	1,531,510	14.15%
Sunnyvale	21,229,192	68.82%	790,584	2.56%	6,335,972	20.54%
Union	17,386,016	76.92%	542,310	2.40%	3,940,877	17.44%
Whisman	6,589,723	64.53%	721,727	7.07%	2,429,905	23.79%
Total Elementary	419,572,824	72.77%	20,094,250	3.49%	99,921,244	17.33%
High School						
Campbell Union	27,515,194	81.81%	799,241	2.38%	3,819,619	11.36%
East Side Union	99,092,876	79.51%	4,266,334	3.42%	14,279,504	11.46%
Fremont Union	34,704,972	78.47%	1,171,106	2.65%	5,266,608	11.91%
Los Gatos-Saratoga Joint Union	11,950,571	77.93%	172,571	1.13%	1,833,198	11.95%
Mountain View-Los Altos Union	15,802,996	85.21%	259,106	1.40%	1,250,887	6.74%
Total High School	189,066,609	79.99%	6,668,358	2.82%	26,449,816	11.19%
Unified						
Gilroy	30,681,117	73.55%	1,977,833	4.74%	7,454,414	17.87%
Milpitas	36,221,586	76.48%	1,029,076	2.17%	8,229,336	17.38%
Morgan Hill	33,248,889	76.71%	971,947	2.24%	6,495,050	14.98%
Palo Alto	43,327,385	72.55%	439,261	0.74%	7,526,118	12.60%
San Jose	117,957,653	61.57%	9,597,339	5.01%	57,244,042	29.88%
Santa Clara	53,326,142	73.70%	1,785,921	2.47%	13,146,651	18.17%
Total Unified	314,762,772	69.02%	15,801,377	3.46%	100,095,611	21.95%
Joint Powers Agencies						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,060,565	48.64%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,067,772	79.07%
Metropolitan Education	0	0.00%	372,786	3.63%	50,000	0.49%
Total All Districts	923,402,205	71.98%	42,936,771	3.35%	228,645,008	17.82%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1997-98**

Other State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,578,900	1.96%	1,415,928	1.76%	80,476,605	0	80,476,605
921,953	2.32%	729,210	1.83%	39,816,548	0	39,816,548
275,800	2.06%	736,033	5.50%	13,374,763	210,000	13,584,763
765,500	2.15%	1,043,000	2.93%	35,586,501	78,000	35,664,501
1,519,978	2.14%	3,726,265	5.24%	71,178,652	39,078	71,217,730
1,126,300	2.19%	670,042	1.30%	51,397,776	0	51,397,776
1,072,600	2.01%	1,141,567	2.14%	53,345,616	0	53,345,616
15,900	1.61%	154,128	15.60%	988,096	0	988,096
71,800	2.07%	439,690	12.67%	3,471,375	0	3,471,375
350,700	1.70%	4,428,868	21.51%	20,587,877	0	20,587,877
260,000	2.00%	1,727,325	13.31%	12,974,336	0	12,974,336
47,960	1.98%	85,701	3.53%	2,425,046	0	2,425,046
3,430	1.04%	35,461	10.78%	328,858	0	328,858
455,500	2.01%	1,340,000	5.92%	22,640,816	0	22,640,816
279,600	2.01%	505,541	3.63%	13,938,119	0	13,938,119
314,500	1.92%	578,254	3.54%	16,338,350	340,000	16,678,350
1,200,000	2.00%	3,263,847	5.44%	59,949,225	0	59,949,225
66,000	2.03%	282,924	8.68%	3,258,794	0	3,258,794
230,000	2.12%	420,019	3.88%	10,824,883	278,000	11,102,883
587,500	1.90%	1,906,262	6.18%	30,849,510	66,000	30,915,510
516,648	2.29%	216,412	0.96%	22,602,263	1,208,535	23,810,798
183,200	1.79%	287,394	2.81%	10,211,949	0	10,211,949
11,843,769	2.05%	25,133,871	4.36%	576,565,958	2,219,613	578,785,571
754,100	2.24%	746,431	2.22%	33,634,585	0	33,634,585
2,589,500	2.08%	4,400,067	3.53%	124,628,281	0	124,628,281
1,083,351	2.45%	2,003,701	4.53%	44,229,738	2,132,841	46,362,579
262,700	1.71%	1,116,208	7.28%	15,335,248	453,436	15,788,684
409,400	2.21%	823,547	4.44%	18,545,936	10,000	18,555,936
5,099,051	2.16%	9,089,954	3.85%	236,373,788	2,596,277	238,970,065
838,100	2.01%	761,542	1.83%	41,713,006	0	41,713,006
1,221,100	2.58%	657,238	1.39%	47,358,336	0	47,358,336
950,000	2.19%	1,678,807	3.87%	43,344,693	56,500	43,401,193
882,800	1.48%	7,547,143	12.64%	59,722,707	1,715,588	61,438,295
3,761,010	1.96%	3,019,793	1.58%	191,579,837	0	191,579,837
1,557,800	2.15%	2,543,578	3.52%	72,360,092	0	72,360,092
9,210,810	2.02%	16,208,101	3.55%	456,078,671	1,772,088	457,850,759
0	0.00%	1,120,000	51.36%	2,180,565	0	2,180,565
0	0.00%	282,707	20.93%	1,350,479	0	1,350,479
0	0.00%	9,845,444	95.88%	10,268,230	0	10,268,230
26,153,630	2.04%	61,680,077	4.81%	1,282,817,691	6,587,978	1,289,405,669

**1997-98 BUDGETED COUNTYWIDE
REVENUE BY SOURCE**



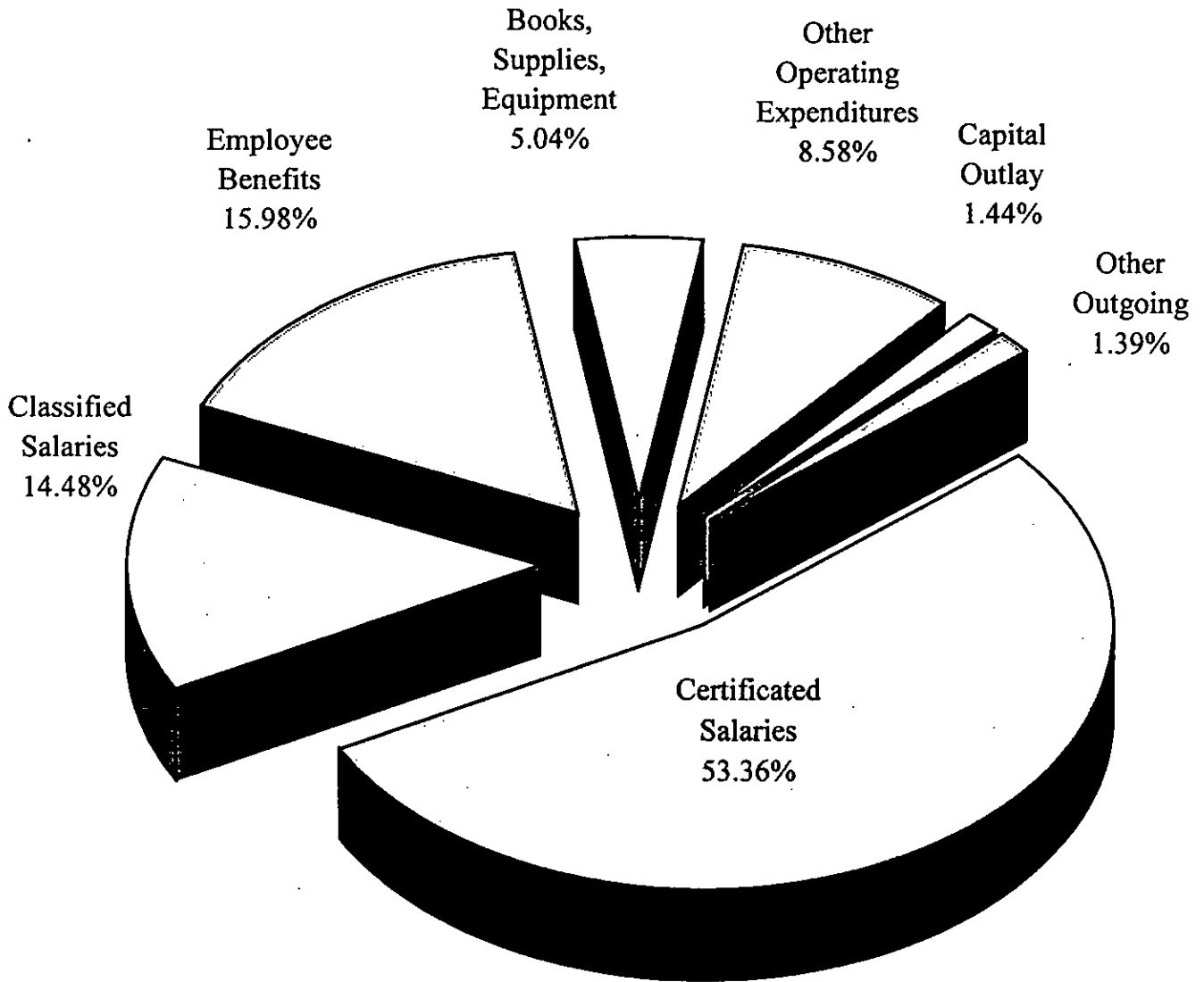
**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1997-98**

District	Certificated		Classified		Employee		Books	
	Salaries	% Total	Salaries	% Total	Benefits	% Total	Supplies Equipment	% Total
Elementary								
Alum Rock Union	43,811,615	53.33%	11,657,246	14.19%	12,915,106	15.72%	5,984,226	7.29%
Berryessa Union	21,772,843	54.91%	5,569,342	14.05%	6,866,036	17.32%	1,449,647	3.66%
Cambrian	7,355,807	52.13%	1,940,904	13.75%	2,145,480	15.20%	696,166	4.93%
Campbell Union	20,182,062	57.20%	4,694,921	13.31%	6,010,740	17.04%	1,009,819	2.86%
Cupertino Union	37,449,595	45.59%	10,781,648	13.13%	11,502,326	14.00%	3,739,207	4.55%
Evergreen	29,984,646	56.39%	6,990,199	13.15%	9,386,086	17.65%	2,373,470	4.46%
Franklin-McKinley	29,591,895	55.06%	7,025,873	13.07%	8,390,656	15.61%	2,686,890	5.00%
Lakeside Joint	458,216	48.84%	139,925	14.91%	120,294	12.82%	57,296	6.11%
Loma Prieta Joint Union	1,675,695	47.13%	662,310	18.63%	586,990	16.51%	146,670	4.13%
Los Altos	10,501,771	53.33%	2,565,211	13.03%	3,574,064	18.15%	592,449	3.01%
Los Gatos Union	7,259,937	56.47%	1,687,475	13.13%	2,133,834	16.60%	438,369	3.41%
Luther Burbank	1,125,311	47.96%	410,338	17.49%	437,432	18.64%	118,629	5.06%
Montebello	133,274	40.00%	75,233	22.58%	30,547	9.17%	27,461	8.24%
Moreland	11,666,626	51.78%	3,363,666	14.93%	3,989,483	17.71%	1,333,651	5.92%
Mountain View	8,843,179	54.03%	2,286,724	13.97%	2,702,124	16.51%	633,926	3.87%
Mount Pleasant	6,924,979	51.55%	1,700,810	12.66%	2,118,491	15.77%	738,931	5.50%
Oak Grove	31,085,794	53.54%	8,085,151	13.93%	9,102,931	15.68%	4,186,293	7.21%
Orchard	1,589,925	49.68%	531,994	16.62%	589,563	18.42%	98,075	3.06%
Saratoga Union	6,042,325	53.90%	1,432,776	12.78%	1,816,365	16.20%	691,496	6.17%
Sunnyvale	15,464,488	50.62%	5,179,926	16.96%	4,897,931	16.03%	1,446,561	4.73%
Union	13,315,209	55.48%	2,838,452	11.83%	3,998,247	16.66%	1,042,352	4.34%
Whisman	5,180,834	51.37%	1,534,516	15.22%	1,585,923	15.73%	395,960	3.93%
Total Elementary	311,416,026	53.86%	81,154,640	14.03%	94,900,649	16.41%	29,887,544	5.17%
High School								
Campbell Union	18,170,748	54.90%	4,161,182	12.57%	5,652,059	17.08%	938,291	2.84%
East Side Union	70,248,940	56.76%	17,534,204	14.17%	20,305,395	16.41%	4,855,582	3.92%
Fremont Union	23,985,968	51.84%	6,478,478	14.00%	7,690,359	16.62%	1,910,897	4.13%
Los Gatos-Saratoga Jt. Union	8,327,293	48.07%	2,284,045	13.18%	2,353,734	13.59%	1,291,597	7.46%
Mtn. View-Los Altos Union	10,093,781	54.47%	2,919,708	15.75%	2,841,471	15.33%	759,353	4.10%
Total High School	130,826,730	54.74%	33,377,617	13.97%	38,843,018	16.25%	9,755,720	4.08%
Unified								
Gilroy	21,934,649	54.20%	5,856,131	14.47%	6,487,675	16.03%	2,094,358	5.18%
Milpitas	27,282,658	55.49%	6,699,259	13.63%	7,295,463	14.84%	2,138,609	4.35%
Morgan Hill	23,182,485	54.26%	6,627,492	15.51%	6,776,823	15.86%	1,941,894	4.55%
Palo Alto	33,327,704	54.31%	10,856,124	17.69%	9,596,218	15.64%	2,609,706	4.25%
San Jose	98,053,048	50.26%	30,412,866	15.59%	30,485,810	15.63%	12,952,849	6.64%
Santa Clara	39,835,440	55.90%	10,436,742	14.64%	10,767,624	15.11%	3,105,231	4.36%
Total Unified	243,615,984	52.95%	70,888,614	15.41%	71,409,613	15.52%	24,842,647	5.40%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	2,000	0.09%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,008,387	29.47%	1,567,663	15.35%	1,103,053	10.80%	547,362	5.36%
Total All Districts	688,867,127	53.36%	186,988,534	14.48%	206,256,333	15.98%	65,035,273	5.04%

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1997-98**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
5,719,748	6.96%	1,697,100	2.07%	714,140	0.87%	(354,716)	-0.43%	82,144,465	1,069,644	83,214,109
3,516,968	8.87%	180,315	0.45%	386,715	0.98%	(92,793)	-0.23%	39,649,073	0	39,649,073
1,431,191	10.14%	409,704	2.90%	131,333	0.93%	0	0.00%	14,110,585	25,781	14,136,366
2,957,209	8.38%	113,340	0.32%	353,167	1.00%	(40,000)	-0.11%	35,281,258	0	35,281,258
3,941,562	4.80%	3,239,806	3.94%	517,388	0.63%	(191,925)	-0.27%	70,979,607	66,946	71,046,553
3,157,471	5.94%	631,659	1.19%	651,083	1.22%	0	0.00%	53,174,614	687,694	53,862,308
4,092,080	7.61%	805,192	1.50%	1,338,369	2.49%	(186,000)	-0.35%	53,744,955	864,000	54,608,955
154,650	16.48%	5,100	0.54%	2,719	0.29%	0	0.00%	938,200	100,000	1,038,200
409,830	11.53%	39,735	1.12%	34,335	0.97%	0	0.00%	3,555,565	8,000	3,563,565
2,182,055	11.08%	209,511	1.06%	66,666	0.34%	0	0.00%	19,691,727	152,567	19,844,294
1,177,273	9.16%	102,233	0.80%	84,053	0.65%	(27,409)	-0.21%	12,855,765	172,000	13,027,765
212,709	9.07%	70,810	3.02%	19,499	0.83%	(48,257)	-2.06%	2,346,471	146,946	2,493,417
32,025	9.61%	30,012	9.01%	4,914	1.47%	(240)	-0.07%	333,226	500	333,726
1,870,289	8.30%	74,950	0.33%	230,486	1.02%	0	0.00%	22,529,151	0	22,529,151
1,779,059	10.87%	32,237	0.20%	110,355	0.67%	(20,888)	-0.13%	16,366,716	20,000	16,386,716
1,375,330	10.24%	484,355	3.61%	130,598	0.97%	(40,582)	-0.30%	13,432,912	352,696	13,785,608
4,496,312	7.74%	795,278	1.37%	445,146	0.77%	(137,152)	-0.24%	58,059,753	1,360,385	59,420,138
331,049	10.34%	23,000	0.72%	54,042	1.69%	(17,139)	-0.54%	3,200,509	34,980	3,235,489
1,121,080	10.00%	34,789	0.31%	71,007	0.63%	0	0.00%	11,209,838	0	11,209,838
2,999,886	9.82%	289,085	0.95%	280,089	0.92%	(7,464)	-0.02%	30,550,502	326,749	30,877,251
2,401,850	10.01%	217,883	0.91%	198,354	0.83%	(12,440)	-0.05%	23,999,907	0	23,999,907
1,157,725	11.48%	121,691	1.21%	108,702	1.08%	0	0.00%	10,085,351	25,511	10,110,862
46,517,351	8.04%	9,607,785	1.66%	5,933,160	1.03%	-1,177,005	-0.20%	578,240,150	5,414,399	583,654,549
3,023,087	9.13%	130,716	0.39%	1,019,395	3.08%	0	0.00%	33,095,478	280,239	33,375,717
6,518,846	5.27%	441,824	0.36%	4,386,971	3.54%	(517,073)	-0.42%	123,774,689	751,237	124,525,926
5,712,884	12.35%	566,099	1.22%	24,231	0.05%	(102,580)	-0.22%	46,266,336	64,458	46,330,794
1,987,596	11.47%	709,635	4.10%	370,139	2.14%	0	0.00%	17,324,039	98,475	17,422,514
1,992,714	10.75%	52,970	0.29%	22,000	0.12%	(149,872)	-0.81%	18,532,125	22,541	18,554,666
19,235,127	8.05%	1,901,244	0.80%	5,822,736	2.44%	-769,525	-0.32%	238,992,667	1,216,950	240,209,617
3,306,300	8.17%	435,819	1.08%	373,017	0.92%	(18,696)	-0.05%	40,469,253	429,619	40,898,872
4,211,603	8.57%	1,035,080	2.11%	1,053,647	2.14%	(551,059)	-1.12%	49,165,260	315,111	49,480,371
3,818,138	8.94%	177,626	0.42%	338,368	0.79%	(141,935)	-0.33%	42,720,891	225,070	42,945,961
4,942,548	8.05%	151,583	0.25%	0	0.00%	(118,962)	-0.19%	61,364,921	312,500	61,677,421
15,549,053	7.97%	4,580,085	2.35%	3,260,844	1.67%	(202,229)	-0.10%	195,092,326	679,035	195,771,361
5,906,571	8.29%	648,588	0.91%	1,081,627	1.52%	(514,331)	-0.72%	71,267,492	30,000	71,297,492
37,734,213	8.20%	7,028,781	1.53%	6,107,503	1.33%	-1,547,212	-0.34%	460,080,143	1,991,335	462,071,478
2,065,033	94.57%	0	0.00%	116,531	5.34%	0	0.00%	2,183,564	0	2,183,564
1,350,479	100.00%	0	0.00%	0	0.00%	0	0.00%	1,350,479	0	1,350,479
3,900,968	38.21%	82,089	0.80%	0	0.00%	0	0.00%	10,209,522	0	10,209,522
110,803,171	8.58%	18,619,899	1.44%	17,979,930	1.39%	(3,493,742)	-0.27%	1,291,056,525	8,622,684	1,299,679,209

1997-98 BUDGETED COUNTYWIDE GENERAL FUND EXPENDITURES



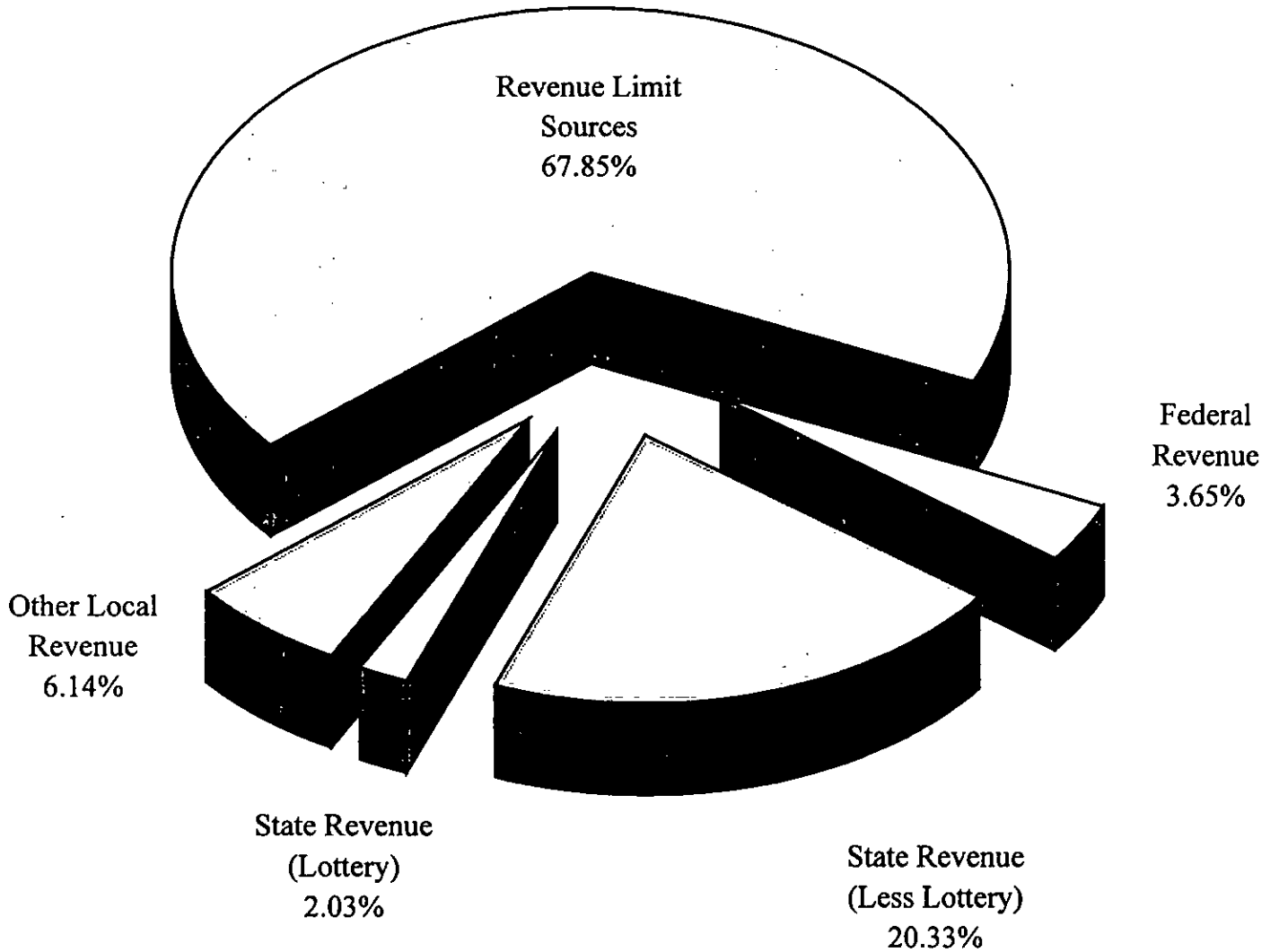
**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1997-98**

District	P-2	Revenue	%	Federal	%	State	%
	ADA	Limit Sources	Total	Revenue	Total	Revenue (Less Lottery)	Total
Elementary							
Alum Rock Union	15,880	57,092,968	63.31%	5,189,623	5.76%	23,594,875	26.17%
Berryessa Union	8,873	32,069,147	74.24%	1,139,924	2.64%	8,007,146	18.54%
Cambrian	2,818	10,111,164	71.24%	288,533	2.03%	2,643,190	18.62%
Campbell Union	7,742	27,859,915	68.52%	1,850,604	4.55%	8,072,434	19.85%
Cupertino Union	15,012	53,948,719	71.70%	1,484,260	1.97%	13,295,344	17.67%
Evergreen	11,544	41,540,354	71.51%	1,973,498	3.40%	11,164,518	19.22%
Franklin-McKinley	10,531	37,963,640	64.24%	4,258,763	7.21%	13,563,766	22.95%
Lakeside Joint	157	591,868	59.82%	17,645	1.78%	219,917	22.23%
Loma Prieta Joint Union	745	2,658,009	69.18%	36,208	0.94%	583,574	15.19%
Los Altos	3,627	13,049,997	59.72%	237,799	1.09%	3,615,253	16.55%
Los Gatos Union	2,706	9,572,620	68.73%	139,040	1.00%	1,949,355	14.00%
Luther Burbank	424	1,524,720	54.26%	618,011	21.99%	566,549	20.16%
Montebello	40	195,830	54.12%	7,548	2.09%	103,468	28.59%
Moreland	4,655	16,493,736	68.17%	764,614	3.16%	4,878,128	20.16%
Mount Pleasant	2,915	10,553,816	69.36%	1,085,431	7.13%	2,610,652	17.16%
Mountain View	3,152	11,578,586	66.36%	765,087	4.39%	3,603,151	20.65%
Oak Grove	11,969	43,544,262	67.48%	2,540,402	3.94%	12,375,765	19.18%
Orchard	586	2,342,399	64.66%	73,549	2.03%	719,731	19.87%
Saratoga Union	2,309	8,632,867	74.53%	150,812	1.30%	1,857,407	16.03%
Sunnyvale	5,997	21,823,914	67.63%	843,116	2.61%	6,666,449	20.66%
Union	4,954	17,816,008	74.08%	584,316	2.43%	4,453,365	18.52%
Whisman	1,760	6,617,613	62.73%	861,363	8.16%	2,354,383	22.32%
Total Elementary	118,396	427,582,152	68.10%	24,910,146	3.97%	126,898,420	20.21%
High School							
Campbell Union	6,487	28,025,675	78.47%	962,433	2.69%	4,731,921	13.25%
East Side Union	22,542	98,221,625	66.85%	5,329,992	3.63%	33,969,271	23.12%
Fremont Union	8,221	37,381,091	80.42%	1,152,337	2.48%	4,722,108	10.16%
Los Gatos-Saratoga Joint Union	2,488	12,758,772	78.26%	162,859	1.00%	1,574,556	9.66%
Mountain View-Los Altos Union	2,828	16,744,513	83.91%	353,535	1.77%	1,368,208	6.86%
Total High School	42,566	193,131,676	72.77%	7,961,156	3.00%	46,366,064	17.47%
Unified							
Gilroy	8,476	31,505,192	70.00%	2,350,892	5.22%	8,869,715	19.71%
Milpitas	9,773	36,557,317	72.02%	1,203,732	2.37%	9,679,208	19.07%
Morgan Hill	9,149	34,122,240	76.18%	1,067,475	2.38%	6,558,538	14.64%
Palo Alto	9,167	46,277,529	66.24%	1,411,651	2.02%	9,413,369	13.47%
San Jose	31,991	120,252,484	61.67%	9,486,013	4.87%	57,391,880	29.43%
Santa Clara	14,189	53,301,332	69.80%	1,898,258	2.48%	15,069,733	19.73%
Total Unified	82,745	322,016,094	66.84%	17,418,021	3.62%	106,982,443	22.21%
Joint Powers Agencies							
East Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,115,714	44.68%
West Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,082,537	75.13%
Metropolitan Education	N/A	0	0.00%	495,089	4.72%	0	0.00%
Total All Districts	243,707	942,729,922	67.85%	50,784,412	3.65%	282,445,178	20.33%

**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1997-98**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources/Uses	Net Revenue
1,667,050	1.85%	2,629,168	2.92%	90,173,684	0	90,173,684
785,207	1.82%	1,196,346	2.77%	43,197,770	0	43,197,770
315,887	2.23%	833,720	5.87%	14,192,494	210,000	14,402,494
859,956	2.12%	2,014,121	4.95%	40,657,030	85,000	40,742,030
1,727,394	2.30%	4,787,298	6.36%	75,243,015	475,381	75,718,396
934,954	1.61%	2,477,062	4.26%	58,090,386	187,954	58,278,340
1,213,160	2.05%	2,096,687	3.55%	59,096,016	0	59,096,016
16,836	1.70%	143,213	14.47%	989,479	0	989,479
75,438	1.96%	489,046	12.73%	3,842,275	0	3,842,275
403,048	1.84%	4,544,060	20.80%	21,850,157	0	21,850,157
298,340	2.14%	1,969,395	14.14%	13,928,750	0	13,928,750
34,258	1.22%	66,644	2.37%	2,810,182	3,240	2,813,422
3,384	0.94%	51,627	14.27%	361,857	13,430	375,287
507,493	2.10%	1,551,390	6.41%	24,195,361	0	24,195,361
320,942	2.11%	644,792	4.24%	15,215,633	548,680	15,764,313
327,273	1.88%	1,173,447	6.73%	17,447,544	340,000	17,787,544
1,174,930	1.82%	4,889,556	7.58%	64,524,915	(21,670)	64,503,245
52,958	1.46%	433,733	11.97%	3,622,370	0	3,622,370
261,669	2.26%	681,079	5.88%	11,583,834	100,000	11,683,834
682,583	2.12%	2,251,198	6.98%	32,267,260	66,000	32,333,260
580,922	2.42%	613,507	2.55%	24,048,118	362,000	24,410,118
189,301	1.79%	527,461	5.00%	10,550,121	89,454	10,639,575
12,432,983	1.98%	36,064,550	5.74%	627,888,251	2,459,469	630,347,720
901,123	2.52%	1,094,462	3.06%	35,715,614	0	35,715,614
2,827,758	1.92%	6,580,908	4.48%	146,929,554	8,473	146,938,027
1,034,879	2.23%	2,192,315	4.72%	46,482,730	4,346,737	50,829,467
305,499	1.87%	1,500,661	9.21%	16,302,347	0	16,302,347
483,143	2.42%	1,004,892	5.04%	19,954,291	0	19,954,291
5,552,402	2.09%	12,373,238	4.66%	265,384,536	4,355,210	269,739,746
955,586	2.12%	1,323,703	2.94%	45,005,088	1,186,462	46,191,550
1,360,428	2.68%	1,962,677	3.87%	50,763,362	0	50,763,362
1,057,622	2.36%	1,984,528	4.43%	44,790,403	115,686	44,906,089
1,060,289	1.52%	11,705,231	16.75%	69,868,069	0	69,868,069
3,905,260	2.00%	3,946,193	2.02%	194,981,830	0	194,981,830
1,839,483	2.41%	4,253,285	5.57%	76,362,091	251,228	76,613,319
10,178,668	2.11%	25,175,617	5.23%	481,770,843	1,553,376	483,324,219
0	0.00%	1,381,436	55.32%	2,497,150	0	2,497,150
0	0.00%	358,347	24.87%	1,440,884	0	1,440,884
0	0.00%	9,996,335	95.28%	10,491,424	0	10,491,424
28,164,053	2.03%	85,349,523	6.14%	1,389,473,088	8,368,055	1,397,841,143

**1997-98 ACTUAL COUNTYWIDE REVENUE
BY SOURCE**



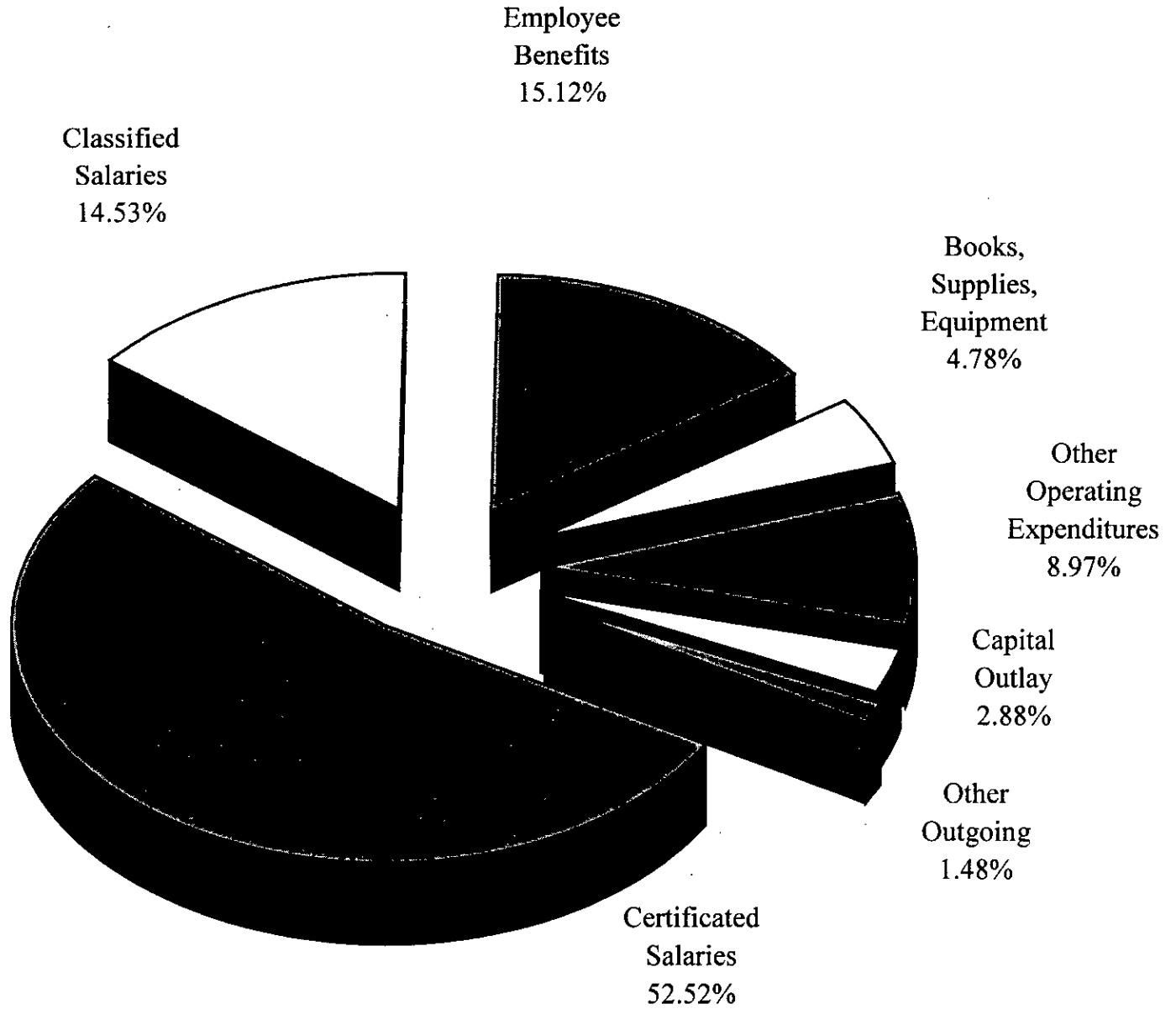
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1997-98**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	43,568,628	52.31%	12,154,186	14.59%	12,101,671	14.53%	3,991,388	4.79%
Berryessa Union	22,968,223	55.30%	5,985,441	14.41%	6,301,010	15.17%	1,764,580	4.25%
Cambrian	7,504,867	54.54%	2,019,587	14.68%	2,085,414	15.16%	643,839	4.68%
Campbell Union	23,165,307	57.47%	5,372,773	13.33%	6,325,704	15.69%	1,754,124	4.35%
Cupertino Union	37,761,499	52.52%	11,332,819	15.76%	11,309,459	15.73%	3,473,261	4.83%
Evergreen	30,467,221	56.00%	6,892,084	12.67%	8,743,766	16.07%	2,686,830	4.94%
Franklin-McKinley	28,884,378	52.55%	7,264,868	13.22%	8,013,835	14.58%	4,037,897	7.35%
Lakeside Joint	454,809	45.11%	145,147	14.39%	109,500	10.86%	63,953	6.34%
Loma Prieta Joint Union	1,835,081	49.72%	741,352	20.08%	557,767	15.11%	157,140	4.26%
Los Altos	10,604,990	50.38%	2,933,320	13.94%	3,534,508	16.79%	867,814	4.12%
Los Gatos Union	7,539,162	56.68%	1,625,785	12.22%	1,991,893	14.98%	522,220	3.93%
Luther Burbank	1,151,780	47.27%	417,729	17.14%	379,633	15.58%	177,013	7.26%
Montebello	136,023	37.42%	85,628	23.56%	33,207	9.14%	32,704	9.00%
Moreland	13,020,383	52.05%	3,737,682	14.94%	4,071,107	16.27%	1,312,829	5.25%
Mount Pleasant	7,279,845	47.95%	1,828,541	12.04%	2,156,366	14.20%	647,573	4.27%
Mountain View	9,402,349	53.30%	2,440,514	13.83%	2,674,650	15.16%	1,016,499	5.76%
Oak Grove	33,368,662	54.96%	8,570,009	14.12%	9,135,019	15.05%	3,142,073	5.18%
Orchard	1,686,948	47.45%	626,242	17.61%	603,572	16.98%	153,799	4.33%
Saratoga Union	6,280,547	53.77%	1,581,325	13.54%	1,993,355	17.06%	465,870	3.99%
Sunnyvale	15,836,274	50.75%	5,281,930	16.93%	4,673,982	14.98%	1,348,062	4.32%
Union	13,529,343	54.18%	2,827,175	11.32%	4,103,305	16.43%	1,197,990	4.80%
Whisman	5,181,616	49.29%	1,593,840	15.16%	1,505,443	14.32%	676,285	6.43%
Total Elementary	321,627,935	53.38%	85,457,977	14.18%	92,404,166	15.34%	30,133,743	5.00%
High School								
Campbell Union	19,444,955	54.09%	4,543,024	12.64%	5,705,496	15.87%	1,024,819	2.85%
East Side Union	73,135,021	52.15%	19,037,690	13.57%	20,070,613	14.31%	5,811,548	4.14%
Fremont Union	25,890,498	51.56%	7,473,724	14.88%	8,062,825	16.06%	1,881,712	3.75%
Los Gatos-Saratoga Jt. Union	8,326,387	52.25%	2,333,150	14.64%	2,205,181	13.84%	919,205	5.77%
Mtn. View-Los Altos Union	10,204,013	53.09%	3,165,759	16.47%	2,767,566	14.40%	696,665	3.62%
Total High School	137,000,874	52.38%	36,553,347	13.97%	38,811,681	14.84%	10,333,949	3.95%
Unified								
Gilroy	23,125,148	52.36%	6,231,307	14.11%	6,604,464	14.95%	1,841,794	4.17%
Milpitas	26,698,678	54.23%	6,756,228	13.72%	7,227,305	14.68%	2,305,643	4.68%
Morgan Hill	23,794,056	54.17%	6,557,268	14.93%	6,532,017	14.87%	2,377,220	5.41%
Palo Alto	34,175,477	51.46%	10,991,298	16.55%	9,461,867	14.25%	2,862,180	4.31%
San Jose	99,714,637	51.37%	31,044,538	15.99%	31,245,390	16.10%	10,105,134	5.21%
Santa Clara	40,488,160	53.70%	11,083,079	14.70%	10,913,669	14.48%	4,066,661	5.39%
Total Unified	247,996,156	52.40%	72,663,718	15.35%	71,984,712	15.21%	23,558,632	4.98%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,647	0.07%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,044,127	29.41%	1,650,092	15.94%	1,092,978	10.56%	605,662	5.85%
Total All Districts	709,669,092	52.52%	196,325,134	14.53%	204,293,537	15.12%	64,633,633	4.78%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1997-98**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
6,493,118	7.80%	4,673,741	5.61%	667,547	0.80%	(359,473)	-0.43%	83,290,806	2,335,855	85,626,661
3,465,126	8.34%	703,592	1.69%	349,990	0.84%	(7,630)	-0.02%	41,530,332	0	41,530,332
1,025,839	7.46%	350,977	2.55%	129,274	0.94%	0	0.00%	13,759,797	425,781	14,185,578
3,095,577	7.68%	243,276	0.60%	394,767	0.98%	(43,726)	-0.11%	40,307,802	400,000	40,707,802
5,721,724	7.96%	1,845,622	2.57%	644,216	0.90%	(187,415)	-0.26%	71,901,185	215,402	72,116,587
3,240,583	5.96%	1,999,446	3.68%	372,755	0.69%	0	0.00%	54,402,685	2,325,964	56,728,649
4,272,614	7.77%	1,409,297	2.56%	1,272,891	2.32%	(193,582)	-0.35%	54,962,198	3,754,093	58,716,291
208,277	20.66%	24,094	2.39%	2,538	0.25%	0	0.00%	1,008,318	104,124	1,112,442
336,828	9.13%	23,531	0.64%	39,433	1.07%	0	0.00%	3,691,132	8,000	3,699,132
2,614,962	12.42%	367,832	1.75%	124,759	0.59%	0	0.00%	21,048,185	268,965	21,317,150
1,283,470	9.65%	248,369	1.87%	111,739	0.84%	(22,252)	-0.17%	13,300,386	240,143	13,540,529
293,326	12.04%	19,053	0.78%	19,295	0.79%	(21,190)	-0.87%	2,436,639	158,028	2,594,667
40,563	11.16%	32,061	8.82%	3,288	0.90%	0	0.00%	363,474	1,308	364,782
2,105,879	8.42%	515,999	2.06%	253,378	1.01%	0	0.00%	25,017,257	55,212	25,072,469
1,499,310	9.88%	1,633,432	10.76%	178,487	1.18%	(41,430)	-0.27%	15,182,124	807,966	15,990,090
1,901,649	10.78%	65,839	0.37%	145,556	0.83%	(5,293)	-0.03%	17,641,763	55,932	17,697,695
5,075,772	8.36%	1,040,826	1.71%	518,810	0.85%	(139,262)	-0.23%	60,711,909	3,593,890	64,305,799
396,910	11.16%	75,898	2.13%	37,658	1.06%	(25,590)	-0.72%	3,555,437	18,956	3,574,393
1,140,264	9.76%	131,597	1.13%	88,000	0.75%	0	0.00%	11,680,958	0	11,680,958
3,113,126	9.98%	669,812	2.15%	289,532	0.93%	(7,555)	-0.02%	31,205,163	482,222	31,687,385
2,138,125	8.56%	1,001,722	4.01%	174,830	0.70%	0	0.00%	24,972,490	60,000	25,032,490
1,284,616	12.22%	161,950	1.54%	109,669	1.04%	0	0.00%	10,513,419	0	10,513,419
50,747,658	8.42%	17,237,966	2.86%	5,928,412	0.98%	(1,054,398)	-0.18%	602,483,459	15,311,841	617,795,300
3,459,686	9.62%	910,376	2.53%	932,272	2.59%	(69,658)	-0.19%	35,950,970	274,507	36,225,477
9,341,116	6.66%	6,331,391	4.51%	7,078,226	5.05%	(559,619)	-0.40%	140,245,986	811,104	141,057,090
6,244,412	12.44%	771,347	1.54%	49,618	0.10%	(161,720)	-0.32%	50,212,416	52,945	50,265,361
1,650,130	10.36%	294,609	1.85%	206,562	1.30%	0	0.00%	15,935,224	249,825	16,185,049
2,277,611	11.85%	324,661	1.69%	(4,987)	-0.03%	(210,179)	-1.09%	19,221,109	0	19,221,109
22,972,955	8.78%	8,632,384	3.30%	8,261,691	3.16%	(1,001,176)	-0.38%	261,565,705	1,388,381	262,954,086
3,349,844	7.58%	2,782,118	6.30%	357,128	0.81%	(126,576)	-0.29%	44,165,227	543,325	44,708,552
3,697,069	7.51%	1,989,720	4.04%	971,732	1.97%	(411,418)	-0.84%	49,234,957	334,434	49,569,391
3,579,618	8.15%	878,814	2.00%	352,779	0.80%	(143,092)	-0.33%	43,928,680	410,224	44,338,904
7,821,073	11.78%	1,297,594	1.95%	5,306	0.01%	(196,909)	-0.30%	66,417,886	562,500	66,980,386
15,177,621	7.82%	4,138,619	2.13%	3,105,899	1.60%	(439,665)	-0.23%	194,092,173	679,035	194,771,208
6,601,398	8.76%	1,585,808	2.10%	968,789	1.28%	(313,617)	-0.42%	75,393,947	59,755	75,453,702
40,226,623	8.50%	12,672,673	2.68%	5,761,633	1.22%	(1,631,277)	-0.34%	473,232,870	2,589,273	475,822,143
2,226,061	99.82%	2,411	0.11%	0	0.00%	0	0.00%	2,230,119	0	2,230,119
1,440,680	100.00%	0	0.00%	0	0.00%	0	0.00%	1,440,680	0	1,440,680
3,542,066	34.22%	416,614	4.02%	0	0.00%	0	0.00%	10,351,539	201,761	10,553,300
121,156,043	8.97%	38,962,048	2.88%	19,951,736	1.48%	(3,686,851)	-0.27%	1,351,304,372	19,491,256	1,370,795,628

1997-98 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES

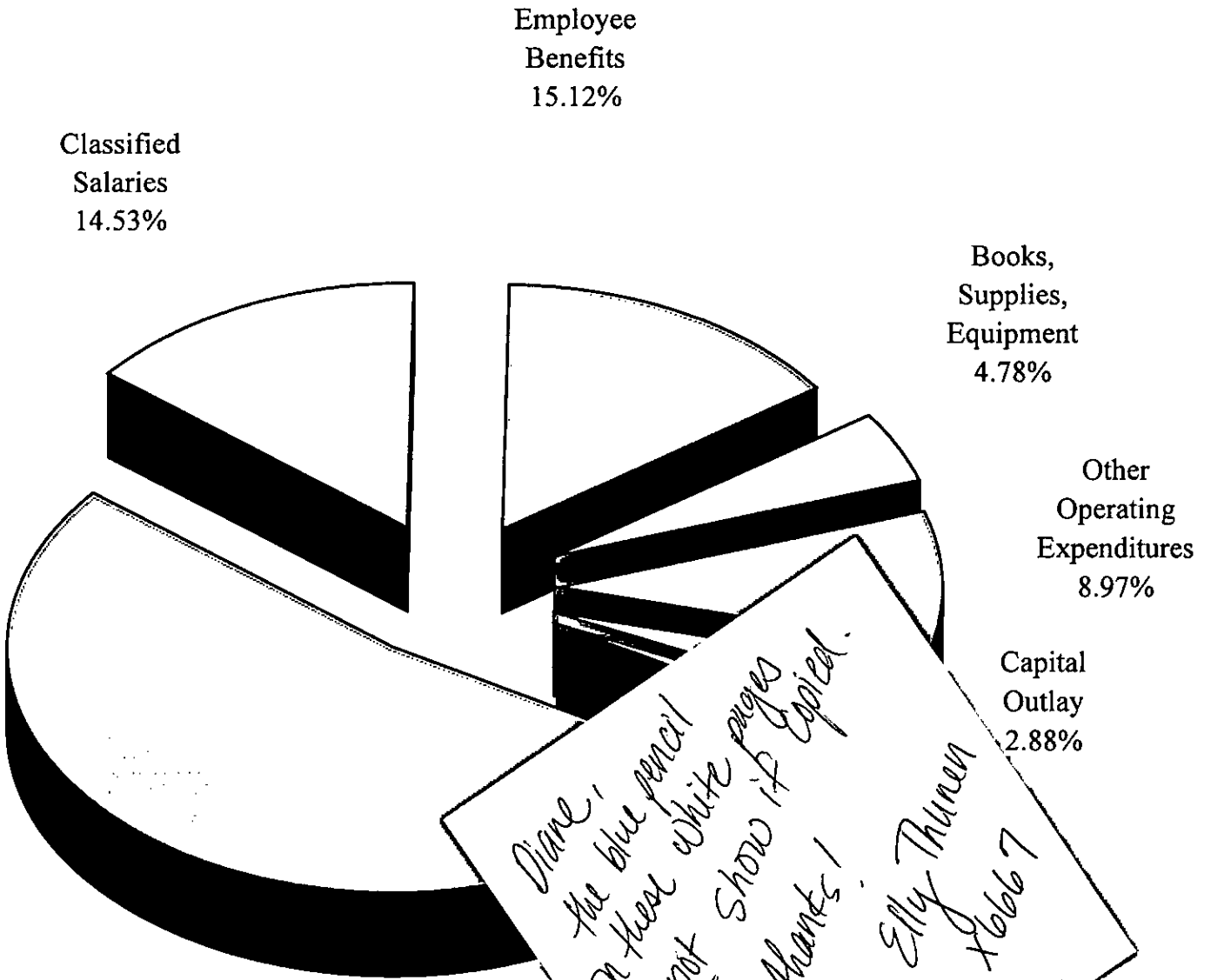


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,880	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	375,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,490	24,410,118	4,954	5,053	4,927
Whisman	10,513,419	10,639,575	1,760	5,974	6,045
Total Elementary	617,795,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
Fremont Union	50,265,361	50,829,467	8,221	6,114	6,183
Los Gatos-Saratoga Jt. Union	16,185,049	16,302,347	2,488	6,505	6,552
Mtn. View-Los Altos Union	19,221,109	19,954,291	2,828	6,797	7,056
Total High School	262,954,086	269,739,746	42,566	6,178	6,337
Unified					
Gilroy	44,708,552	46,191,550	8,476	5,275	5,450
Milpitas	49,569,391	50,763,362	9,773	5,072	5,194
Morgan Hill	44,338,904	44,906,089	9,149	4,846	4,908
Palo Alto	66,980,386	69,868,069	9,167	7,307	7,622
San Jose	194,771,208	194,981,830	31,991	6,088	6,095
Santa Clara	75,453,702	76,613,319	14,189	5,318	5,399
Total Unified	475,822,143	483,324,219	82,745	5,750	5,841
Totals/Averages	1,356,571,529	1,383,411,685	243,707	5,566	5,677

* Necessary or small schools - under 901 ADA.

1997-98 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES



*Diane,
the blue pencil
on these white pages
will not show if copied.
Thanks!
Elly Thunen
X6667*

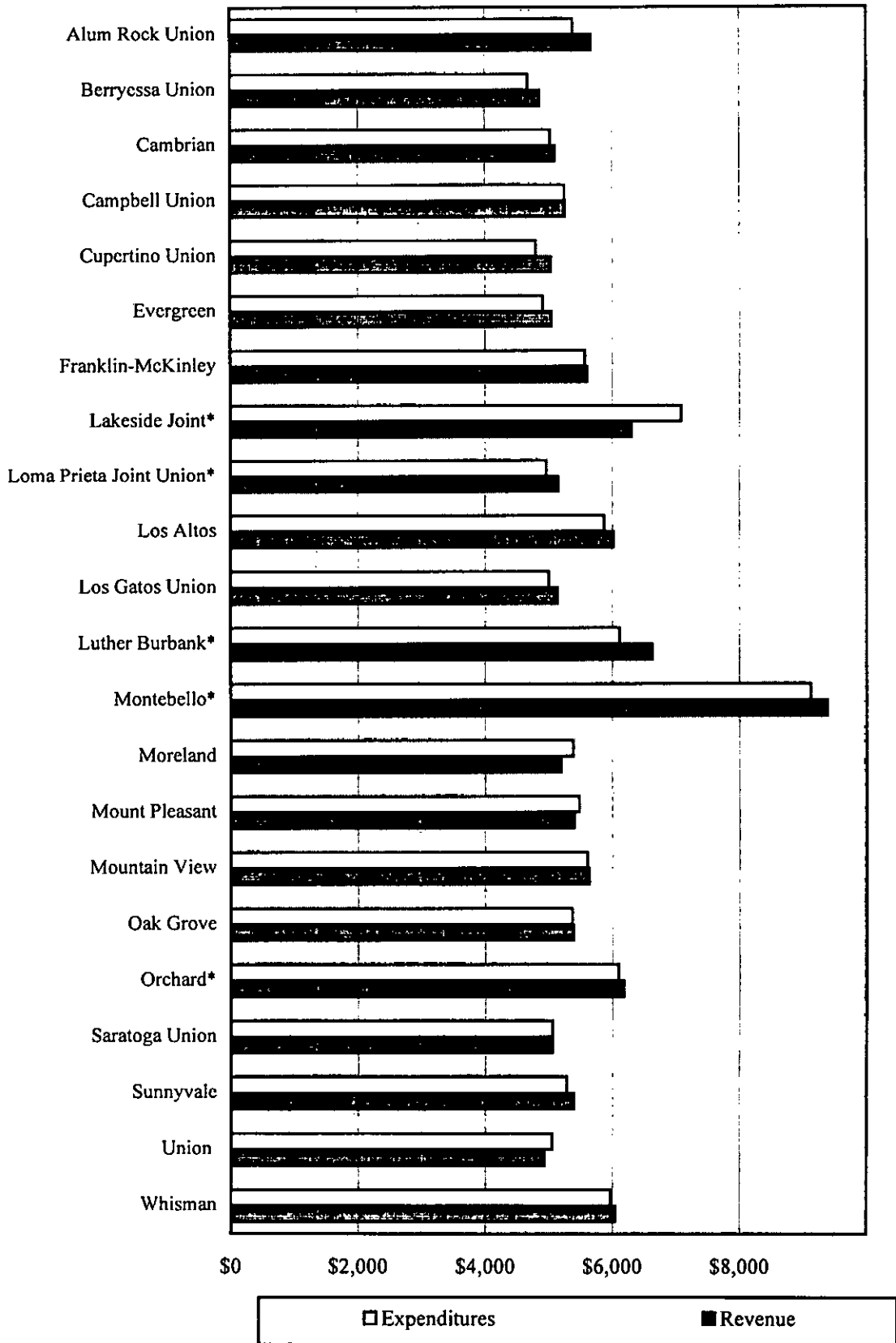
**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,880	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	375,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,490	24,410,118	4,954	5,053	4,927
Whisman	10,513,419	10,639,575	1,760	5,974	6,045
Total Elementary	617,795,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
Fremont Union	50,265,361	50,829,467	8,221	6,114	6,183
Los Gatos-Saratoga Jt. Union	16,185,049	16,302,347	2,488	6,505	6,552
Mtn. View-Los Altos Union	19,221,109	19,954,291	2,828	6,797	7,056
Total High School	262,954,086	269,739,746	42,566	6,178	6,337
Unified					
Gilroy	44,708,552	46,191,550	8,476	5,275	5,450
Milpitas	49,569,391	50,763,362	9,773	5,072	5,194
Morgan Hill	44,338,904	44,906,089	9,149	4,846	4,908
Palo Alto	66,980,386	69,868,069	9,167	7,307	7,622
San Jose	194,771,208	194,981,830	31,991	6,088	6,095
Santa Clara	75,453,702	76,613,319	14,189	5,318	5,399
Total Unified	475,822,143	483,324,219	82,745	5,750	5,841
Totals/Averages	1,356,571,529	1,383,411,685	243,707	5,566	5,677

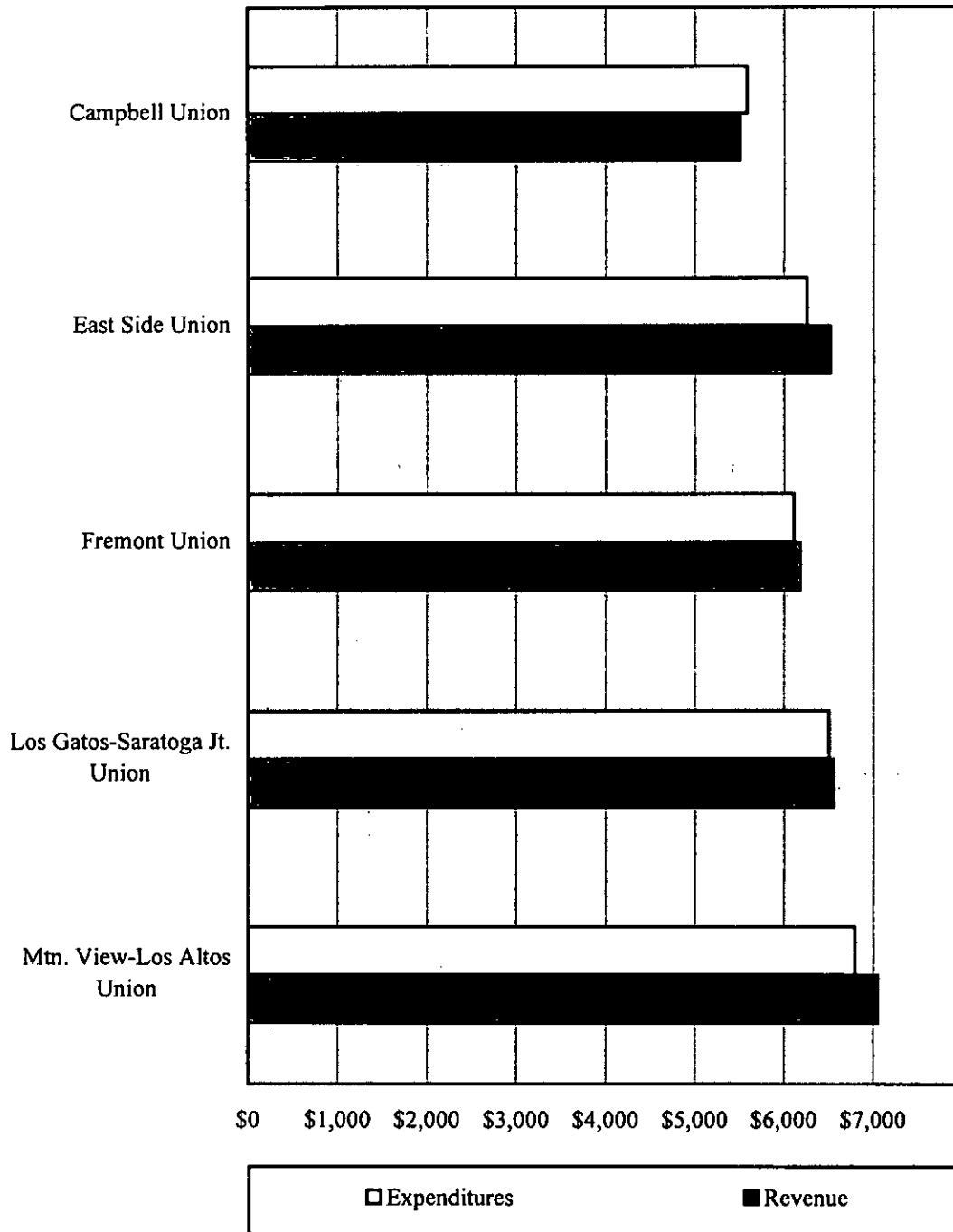
* Necessary or small schools - under 901 ADA.

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**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**

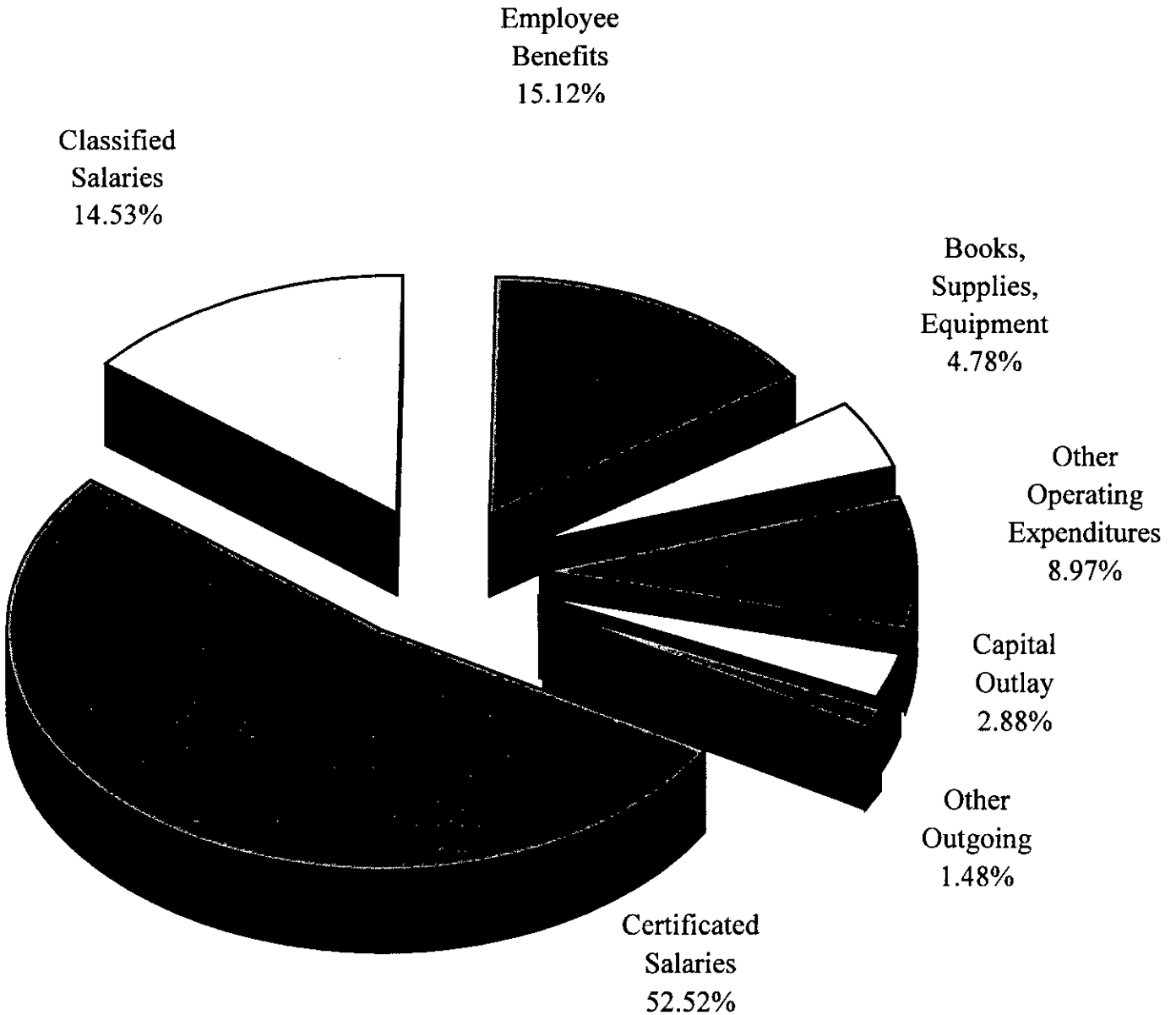


**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



4 back of page 51

1997-98 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES

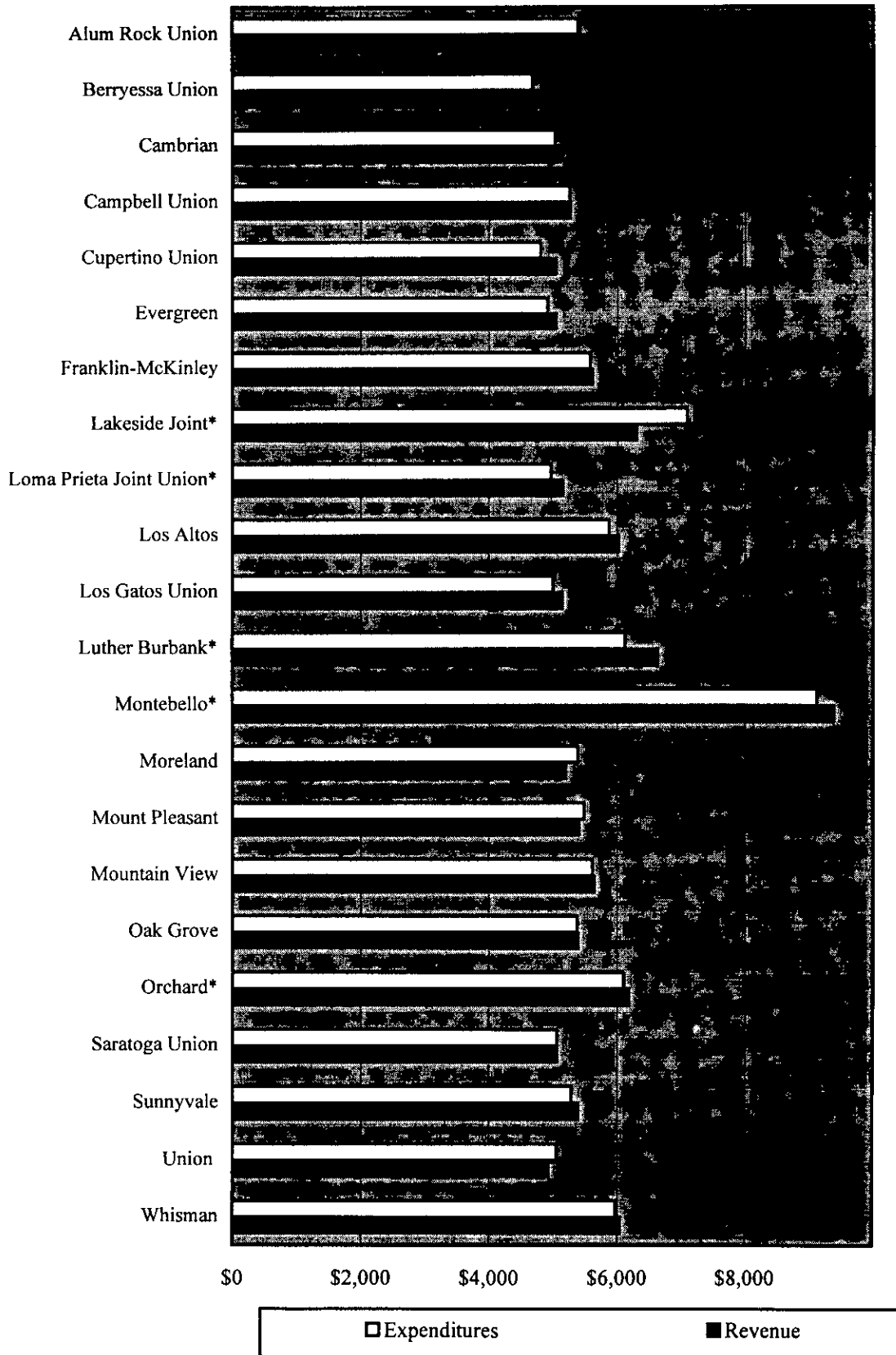


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

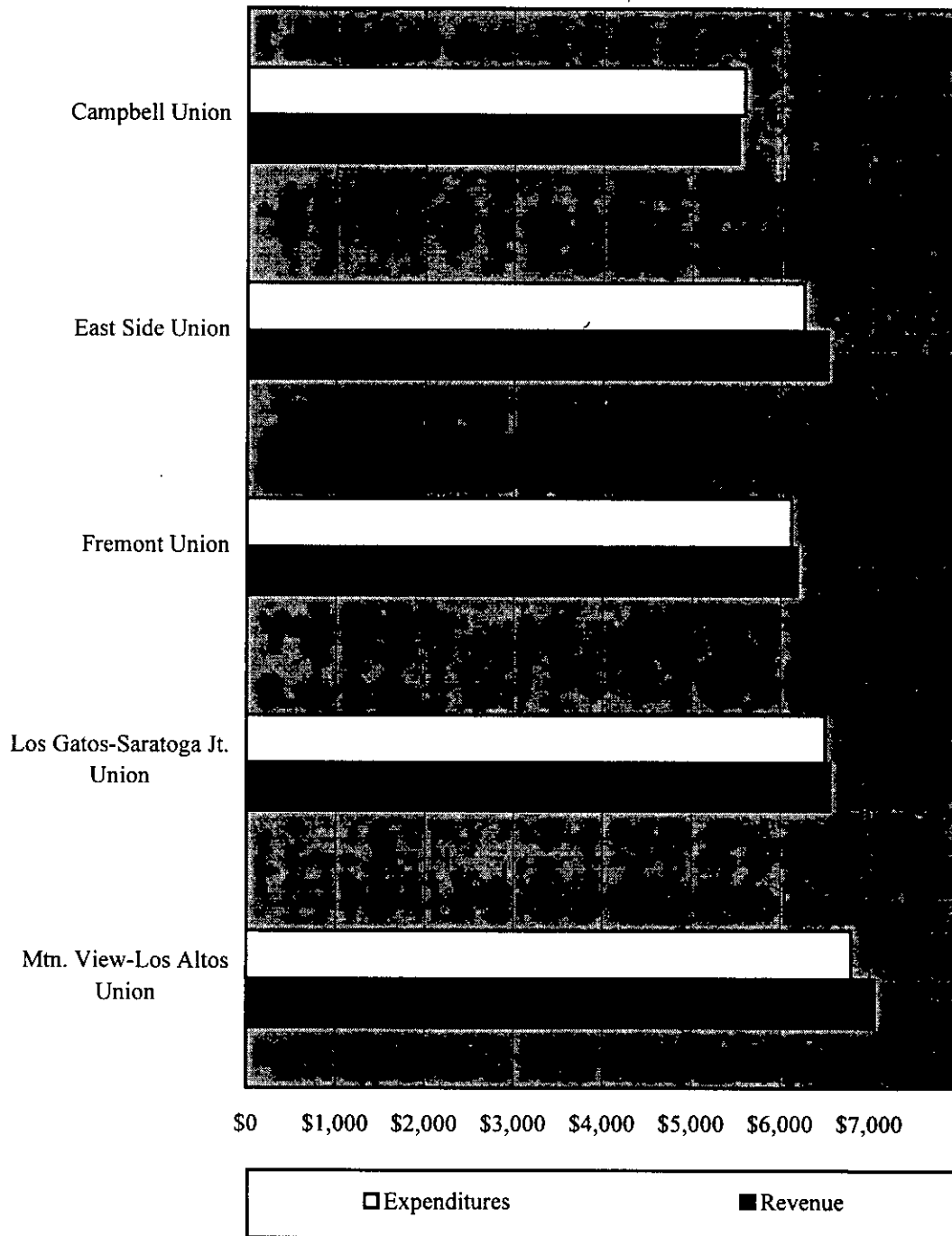
District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,880	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	375,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,490	24,410,118	4,954	5,053	4,927
Whisman	10,513,419	10,639,575	1,760	5,974	6,045
Total Elementary	617,795,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
Fremont Union	50,265,361	50,829,467	8,221	6,114	6,183
Los Gatos-Saratoga Jt. Union	16,185,049	16,302,347	2,488	6,505	6,552
Mtn. View-Los Altos Union	19,221,109	19,954,291	2,828	6,797	7,056
Total High School	262,954,086	269,739,746	42,566	6,178	6,337
Unified					
Gilroy	44,708,552	46,191,550	8,476	5,275	5,450
Milpitas	49,569,391	50,763,362	9,773	5,072	5,194
Morgan Hill	44,338,904	44,906,089	9,149	4,846	4,908
Palo Alto	66,980,386	69,868,069	9,167	7,307	7,622
San Jose	194,771,208	194,981,830	31,991	6,088	6,095
Santa Clara	75,453,702	76,613,319	14,189	5,318	5,399
Total Unified	475,822,143	483,324,219	82,745	5,750	5,841
Totals/Averages	1,356,571,529	1,383,411,685	243,707	5,566	5,677

* Necessary or small schools - under 901 ADA.

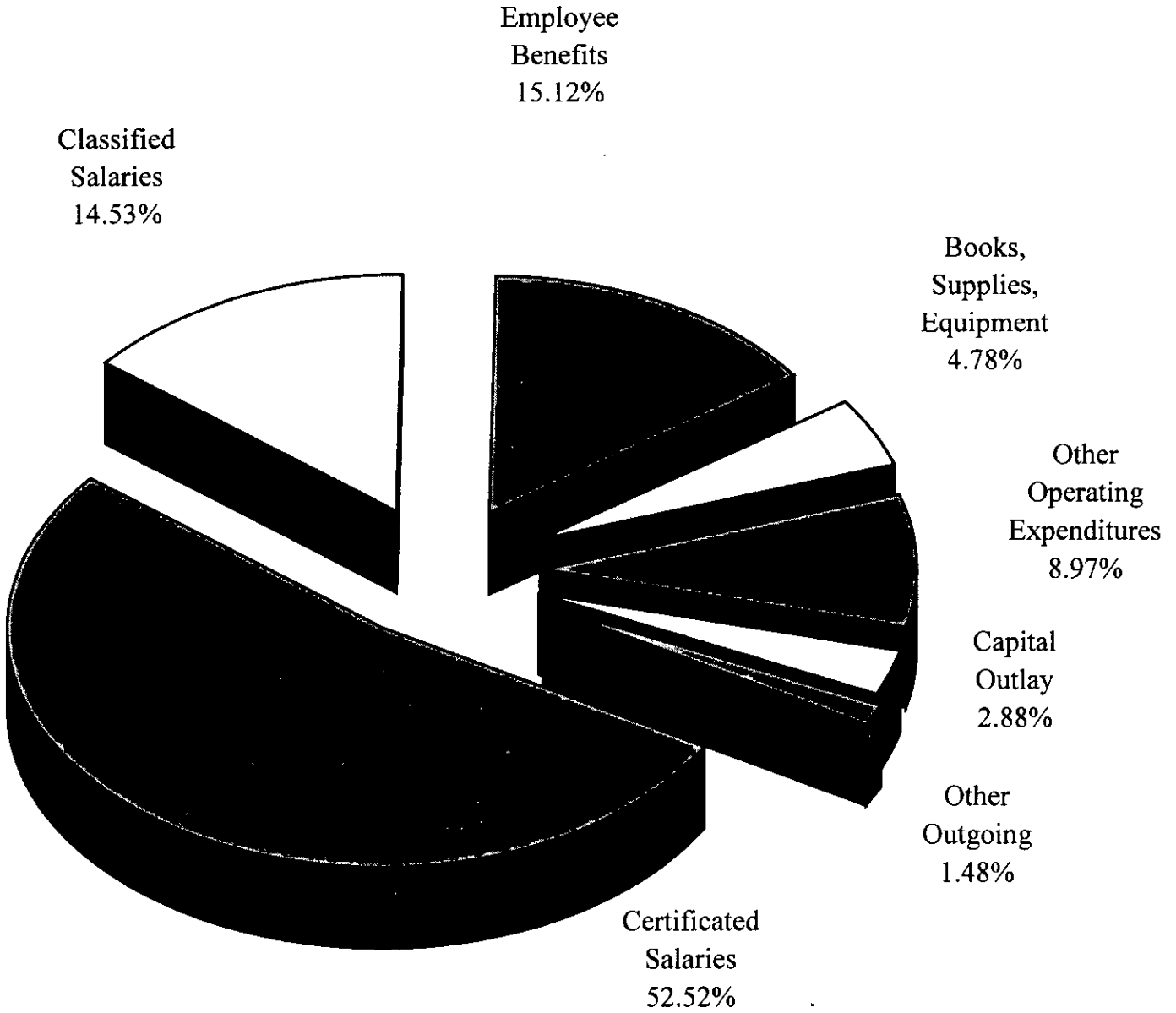
**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



1997-98 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES

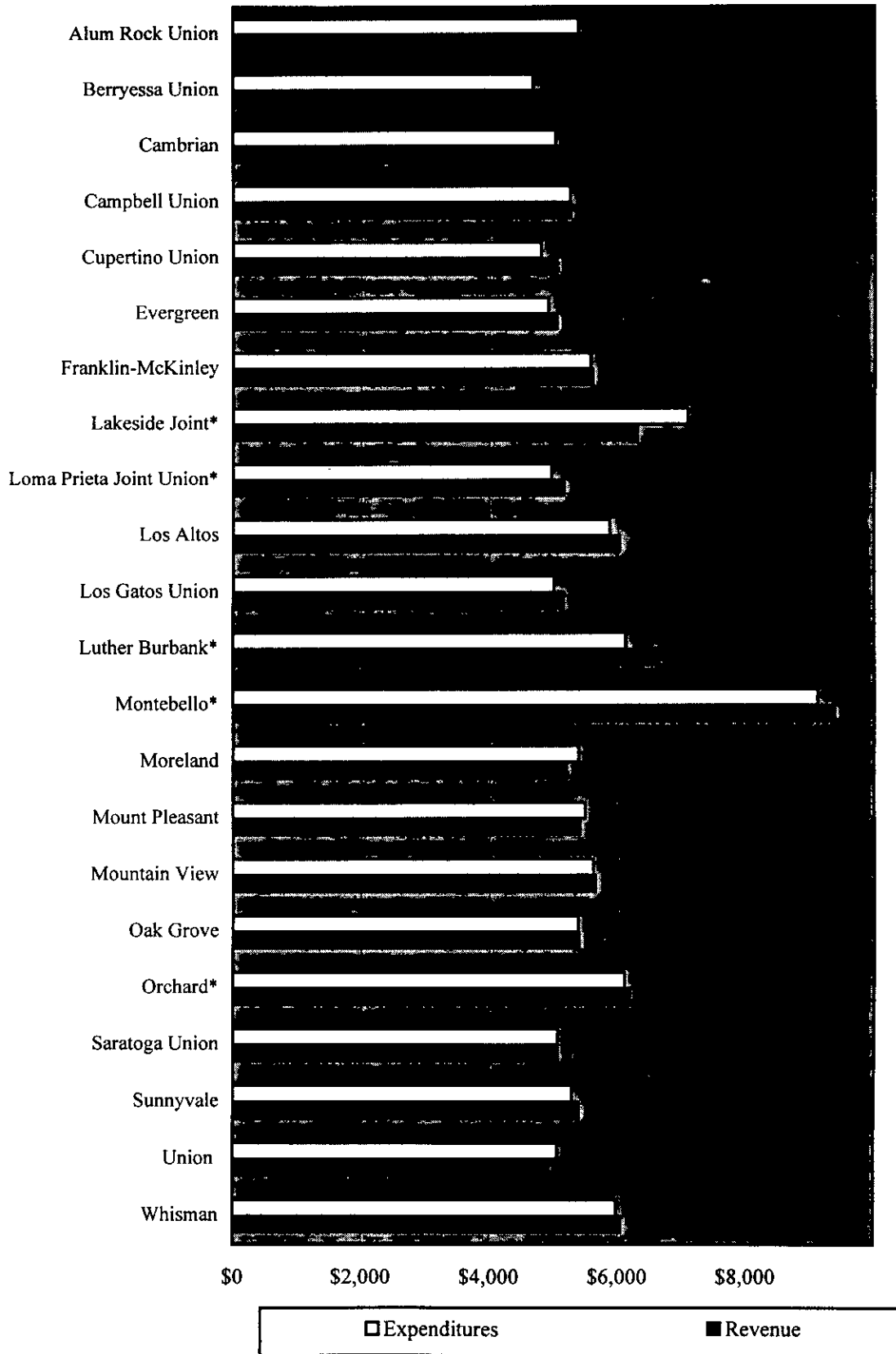


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

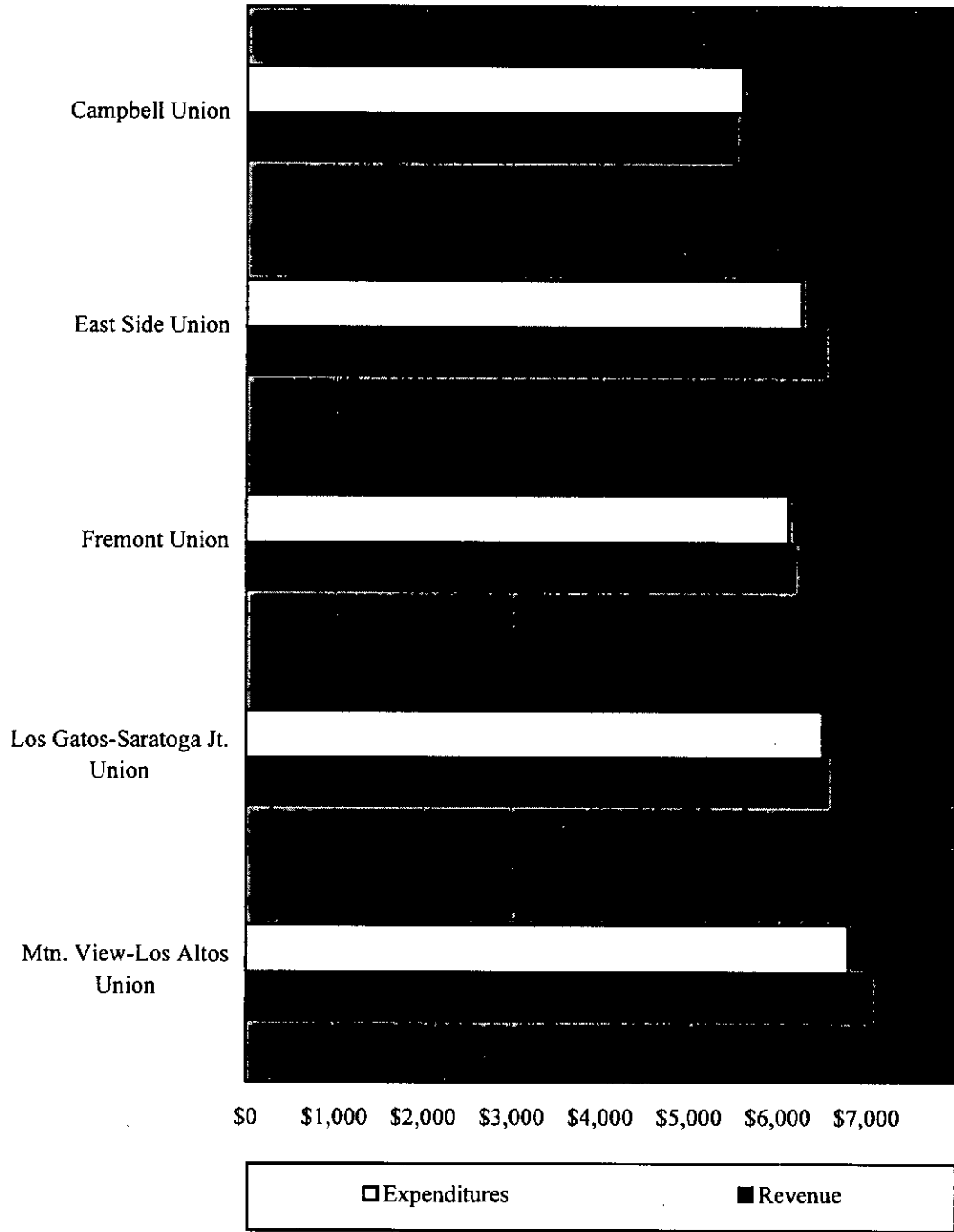
District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,880	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	375,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,490	24,410,118	4,954	5,053	4,927
Whisman	10,513,419	10,639,575	1,760	5,974	6,045
Total Elementary	617,795,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
Fremont Union	50,265,361	50,829,467	8,221	6,114	6,183
Los Gatos-Saratoga Jt. Union	16,185,049	16,302,347	2,488	6,505	6,552
Mtn. View-Los Altos Union	19,221,109	19,954,291	2,828	6,797	7,056
Total High School	262,954,086	269,739,746	42,566	6,178	6,337
Unified					
Gilroy	44,708,552	46,191,550	8,476	5,275	5,450
Milpitas	49,569,391	50,763,362	9,773	5,072	5,194
Morgan Hill	44,338,904	44,906,089	9,149	4,846	4,908
Palo Alto	66,980,386	69,868,069	9,167	7,307	7,622
San Jose	194,771,208	194,981,830	31,991	6,088	6,095
Santa Clara	75,453,702	76,613,319	14,189	5,318	5,399
Total Unified	475,822,143	483,324,219	82,745	5,750	5,841
Totals/Averages	1,356,571,529	1,383,411,685	243,707	5,566	5,677

* Necessary or small schools - under 901 ADA.

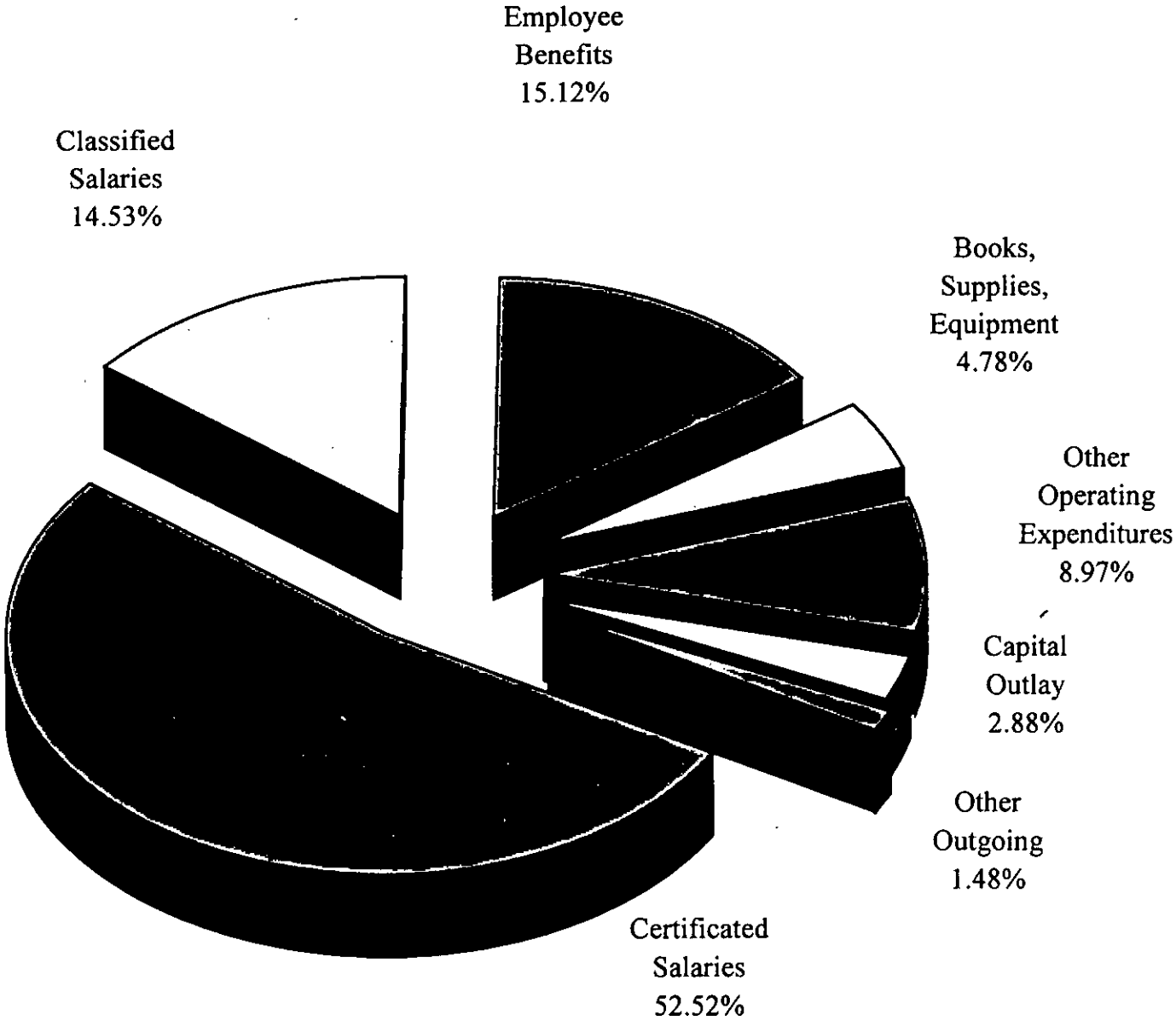
**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



**1997-98 ACTUAL COUNTYWIDE
GENERAL FUND EXPENDITURES**

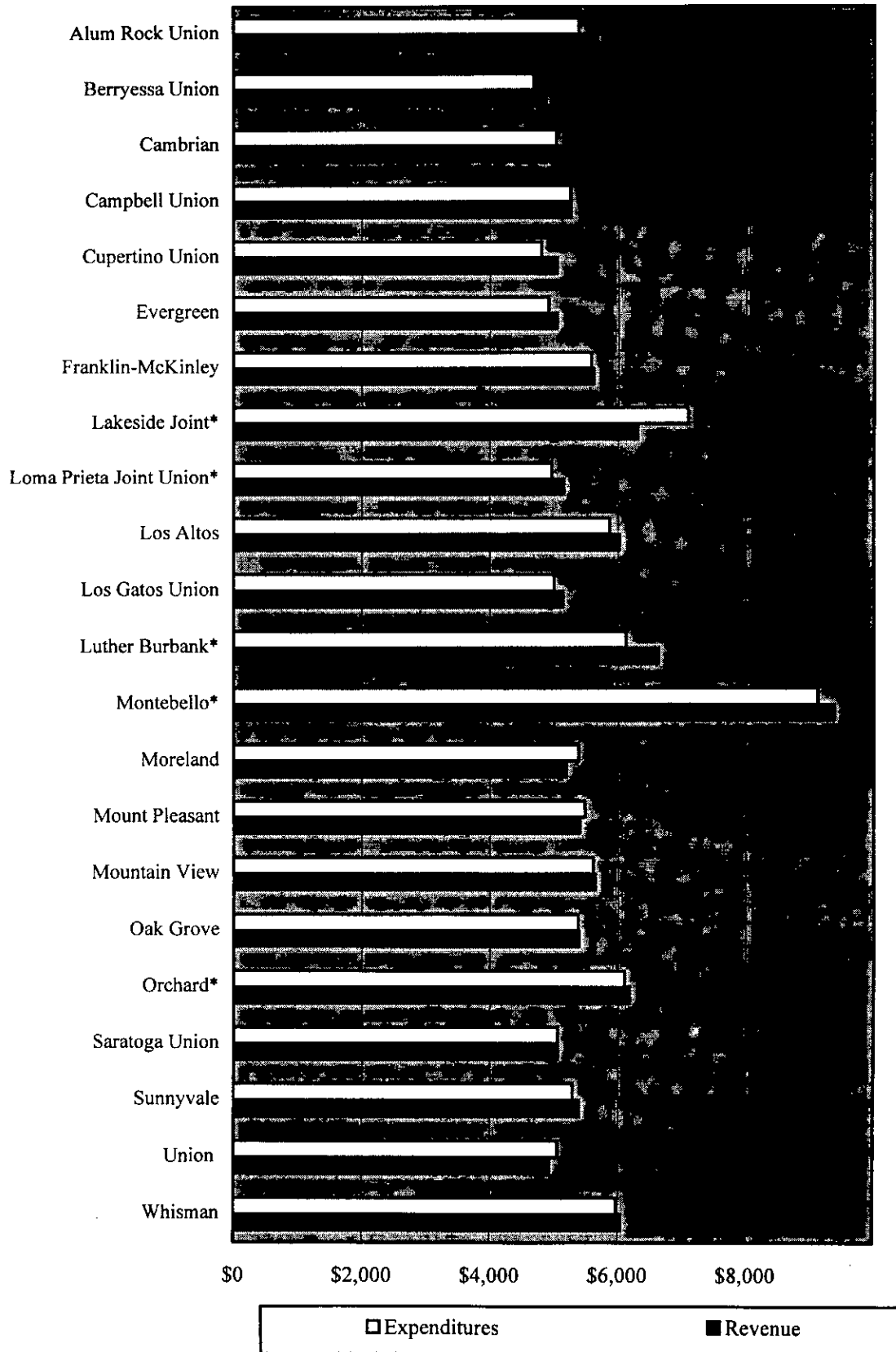


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

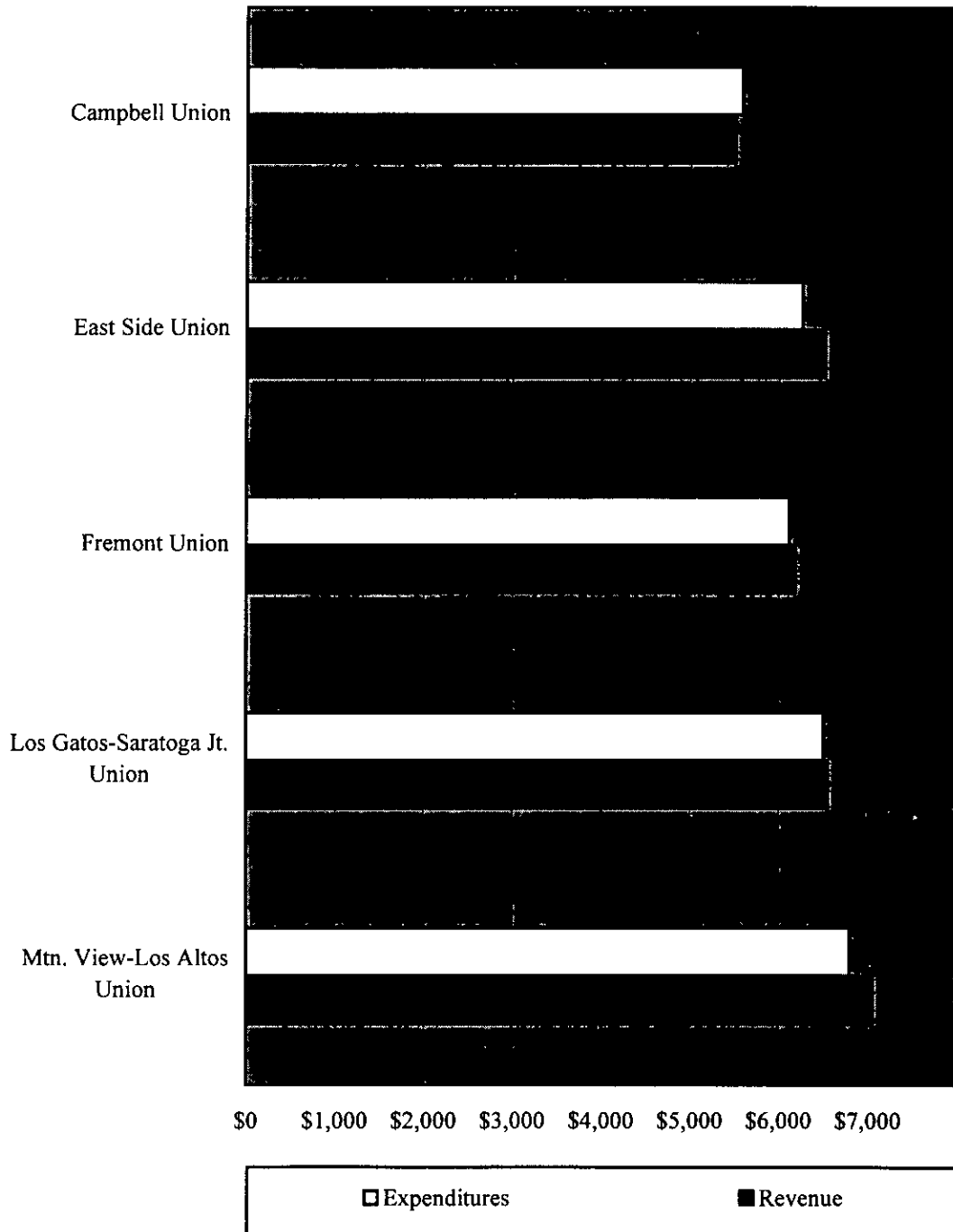
District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,880	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	375,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,490	24,410,118	4,954	5,053	4,927
Whisman	10,513,419	10,639,575	1,760	5,974	6,045
Total Elementary	617,795,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
Fremont Union	50,265,361	50,829,467	8,221	6,114	6,183
Los Gatos-Saratoga Jt. Union	16,185,049	16,302,347	2,488	6,505	6,552
Mtn. View-Los Altos Union	19,221,109	19,954,291	2,828	6,797	7,056
Total High School	262,954,086	269,739,746	42,566	6,178	6,337
Unified					
Gilroy	44,708,552	46,191,550	8,476	5,275	5,450
Milpitas	49,569,391	50,763,362	9,773	5,072	5,194
Morgan Hill	44,338,904	44,906,089	9,149	4,846	4,908
Palo Alto	66,980,386	69,868,069	9,167	7,307	7,622
San Jose	194,771,208	194,981,830	31,991	6,088	6,095
Santa Clara	75,453,702	76,613,319	14,189	5,318	5,399
Total Unified	475,822,143	483,324,219	82,745	5,750	5,841
Totals/Averages	1,356,571,529	1,383,411,685	243,707	5,566	5,677

* Necessary or small schools - under 901 ADA.

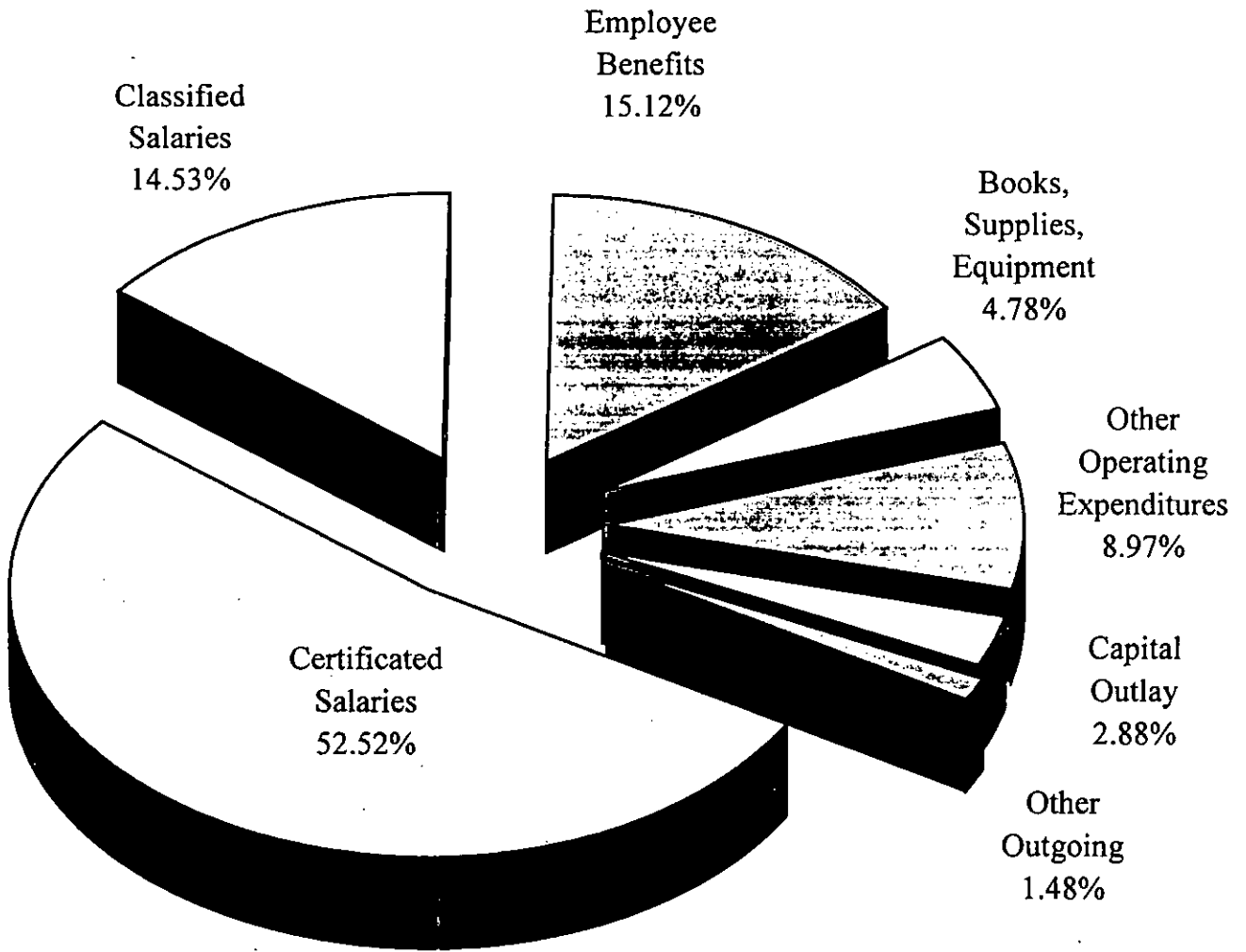
**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



1997-98 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES

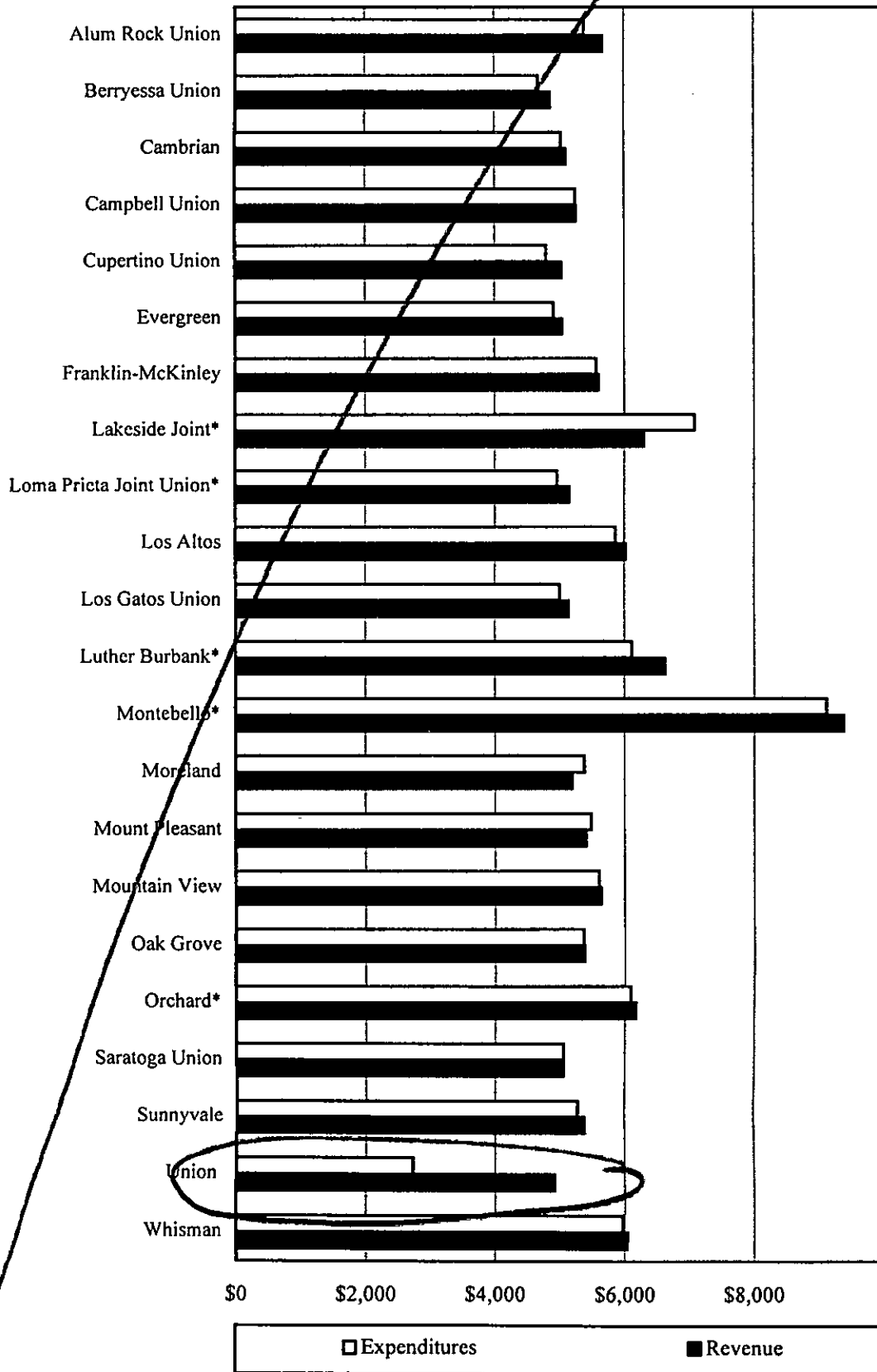


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1997-98**

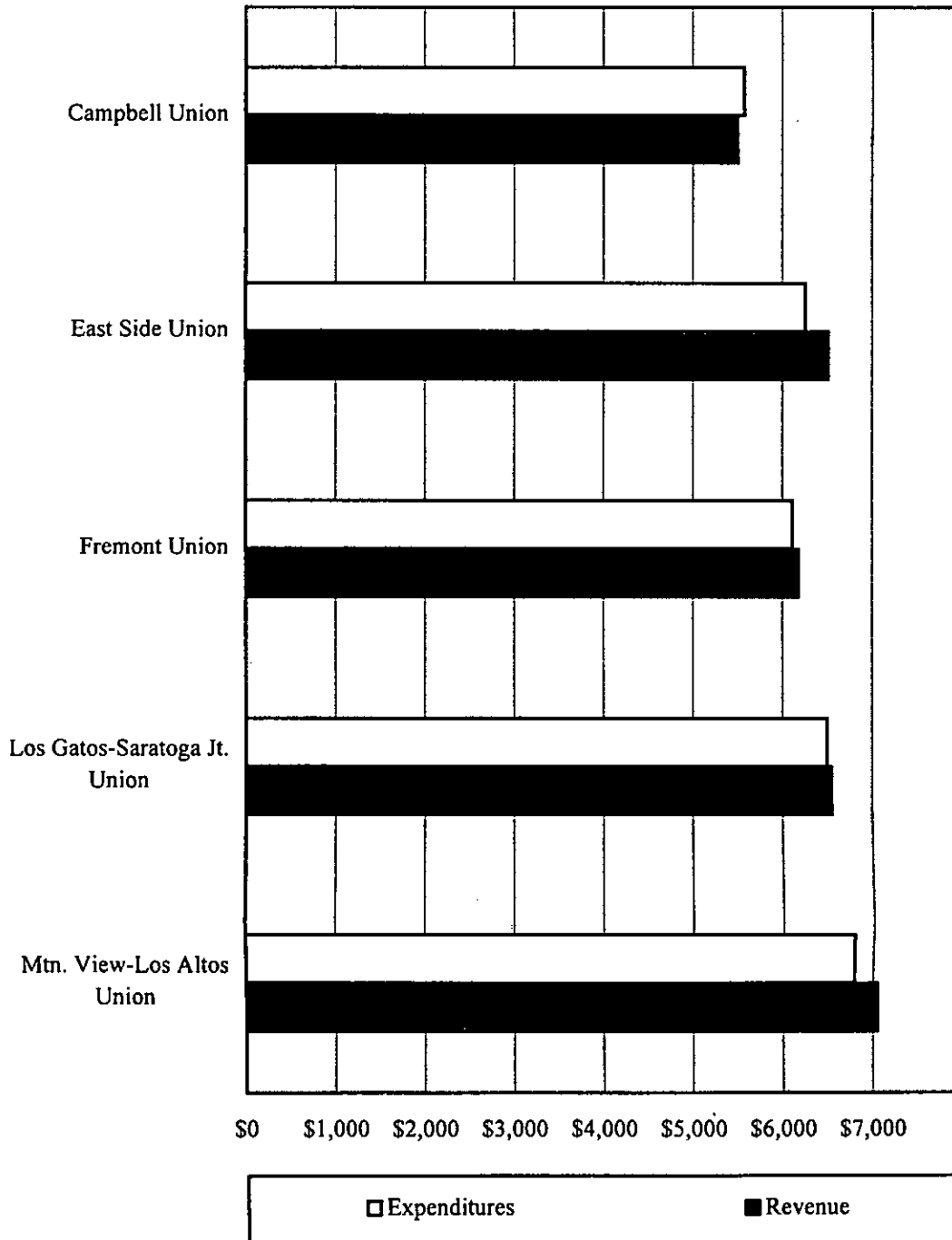
District	Total General Fund Expenditures	Total General Fund Net Revenue	1997-98 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	85,626,661	90,173,684	15,886	5,392	5,678
Berryessa Union	41,530,332	43,197,770	8,873	4,681	4,868
Cambrian	14,185,578	14,402,494	2,818	5,034	5,111
Campbell Union	40,707,802	40,742,030	7,742	5,258	5,262
Cupertino Union	72,116,587	75,718,396	15,012	4,804	5,044
Evergreen	56,728,649	58,278,340	11,544	4,914	5,048
Franklin-McKinley	58,716,291	59,096,016	10,531	5,576	5,612
Lakeside Joint*	1,112,442	989,479	157	7,086	6,302
Loma Prieta Joint Union*	3,699,132	3,842,275	745	4,965	5,157
Los Altos	21,317,150	21,850,157	3,627	5,877	6,024
Los Gatos Union	13,540,529	13,928,750	2,706	5,004	5,147
Luther Burbank*	2,594,667	2,813,422	424	6,119	6,635
Montebello*	364,782	575,287	40	9,120	9,382
Moreland	25,072,469	24,195,361	4,655	5,386	5,198
Mount Pleasant	15,990,090	15,764,313	2,915	5,485	5,408
Mountain View	17,697,695	17,787,544	3,152	5,615	5,643
Oak Grove	64,305,799	64,503,245	11,969	5,373	5,389
Orchard*	3,574,393	3,622,370	586	6,100	6,182
Saratoga Union	11,680,958	11,683,834	2,309	5,059	5,060
Sunnyvale	31,687,385	32,333,260	5,997	5,284	5,392
Union	25,032,496	24,410,118	4,954	2,733 5053	4,927
Whisman	10,513,449	10,639,575	1,760	5,974	6,045
Total Elementary	617,796,300	630,347,720	118,396	5,218	5,324
High School					
Campbell Union	36,225,477	35,715,614	6,487	5,584	5,506
East Side Union	141,057,090	146,938,027	22,542	6,258	6,518
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**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**

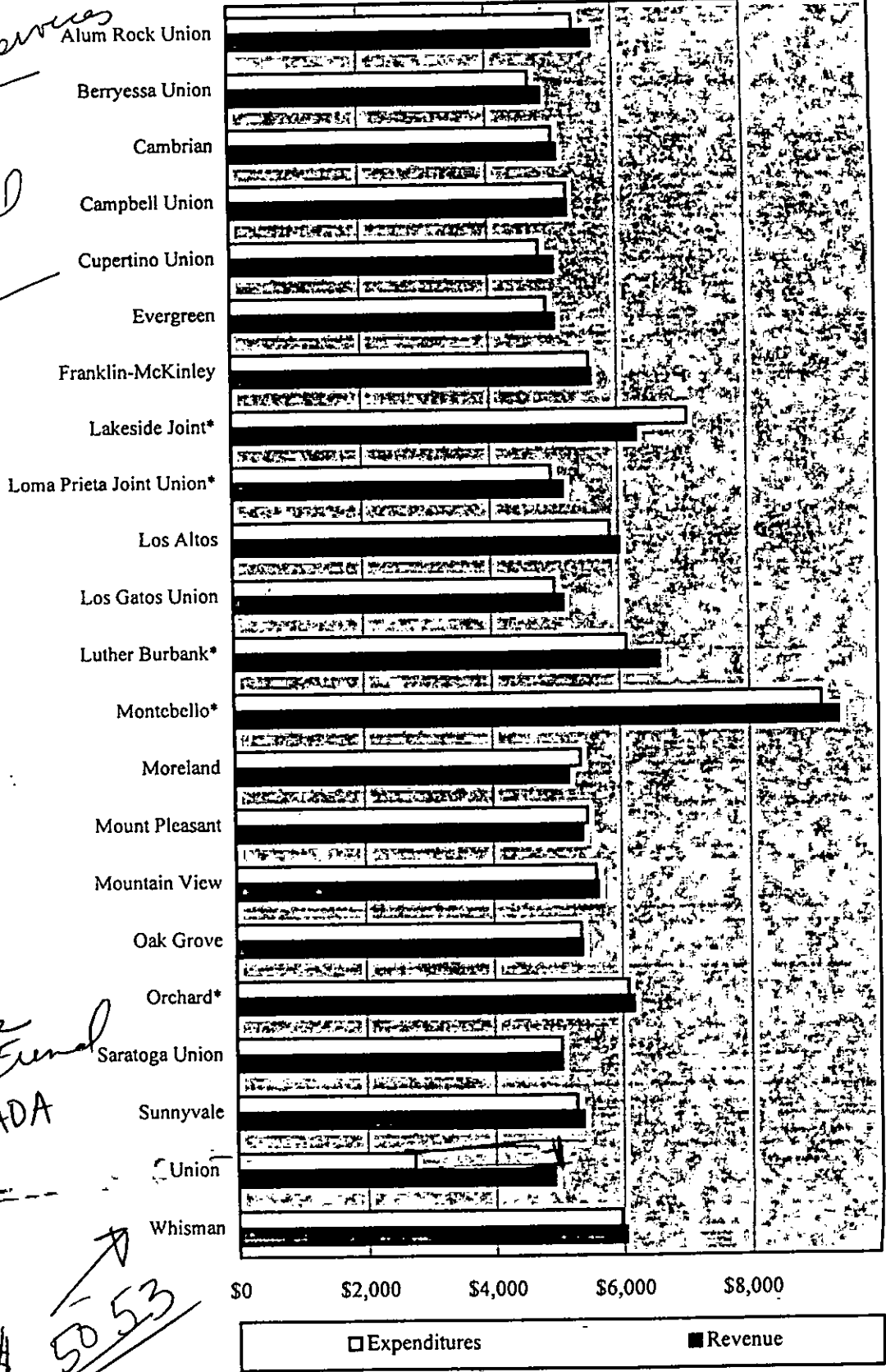


1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS

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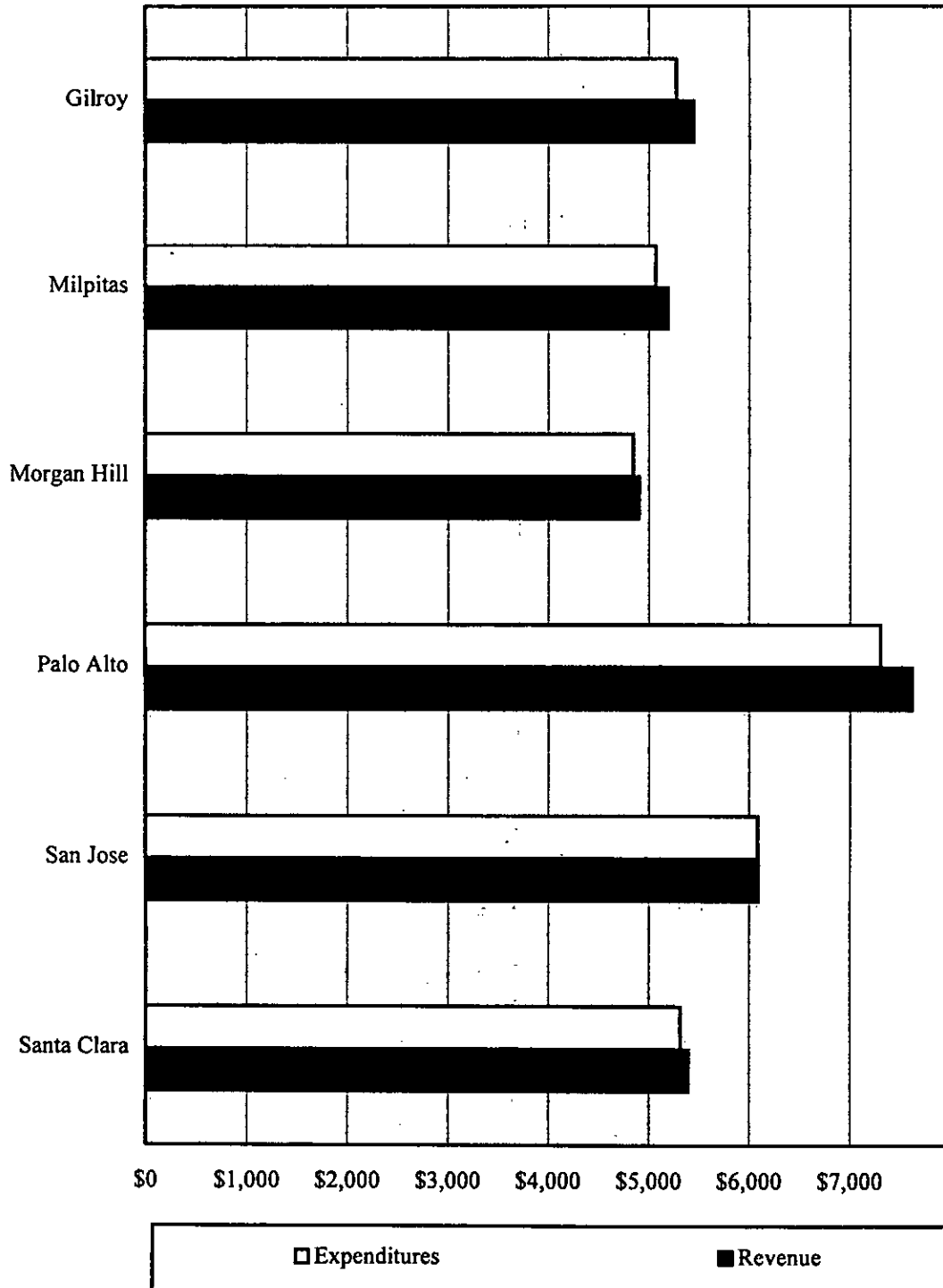


Average
General Fund
Exp. per ADA

\$ 5053
not
\$ 2733

Pg. 55
56

**1997-98 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
UNIFIED SCHOOL DISTRICTS**



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<http://www.sccoe.k12.ca.us>

The Statistical Report for the Year Ending June 30, 1998:

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District Business and Advisory Services
Mail Code 252
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